

Queensland Government Building Projects Industry Guide

2011-12



**Queensland Government Building Projects: Industry Guide
2011–2012**

This publication was prepared for the Queensland Government by the Department of Public Works.

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From the Minister

The building industry is a major driver of the Queensland economy. The industry contributes \$45.3 billion to the economy and employs 236 000 Queenslanders. To assist the building industry to work with government in Queensland, the *Queensland Government Building Projects: Industry Guide* is released annually and sets out the latest information on building projects within the government's capital works program.

Prepared by the Department of Public Works, this 2011–12 Industry Guide will help Queensland's building industry contractors, trade contractors, suppliers and consultants in identifying upcoming opportunities on Government building projects across the State.

The Queensland Government is committed to maintaining the best possible relationship with the wider building industry in delivering the State's annual capital works program. These building projects, large or small, provide first-rate facilities for the people of Queensland, ensure the sustained development of regional areas and provide for jobs and training opportunities.

Use this guide together with the Online Project Search (available at www.works.qld.gov.au), which is updated quarterly throughout the year, to get ahead of the game as you team up with the Queensland Government and the Department of Public Works to build a stronger Queensland.

I trust this Industry Guide will be a useful resource for the State's building and supply sector over the coming year.

Hon Simon Finn MP

**Minister for Government Services,
Building Industry and
Information and Communication Technology**

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Prequalified — Now what?

Overview

The Department of Public Works gathers and disseminates information on the Government's annual building program.

The Queensland Government seeks the best possible relationship with the wider building industry as it plays a major role in delivering the Queensland Government's annual capital works building program.

The 2011–2012 building program provides for continued economic growth and prosperity of Queensland. The benefits include enhanced regional development, jobs growth and increased training opportunities.

The program covers many and varied projects providing opportunities for small, medium and large enterprises from all sectors of the industry.

With the assistance of relevant government departments, the Department of Public Works regularly provides and updates information to industry on the Government's building capital works program in ways that allow building industry service providers to plan ahead for forthcoming opportunities.

This *2011–2012 Industry Guide* is complemented by the internet based Online Project Search which is updated throughout the year. The Online Project Search provides access to information about forthcoming building opportunities. It's easy to use for anyone with internet access.

Users of the Online Project Search can easily search and sort through the vast range of projects using any combination of criteria. A small number of these projects will be identified, in due course, as opportunities for delivery by QBuild (for apprentice training) and will be subject to review throughout the year.

If you have any queries in regards to specific projects, please refer to Appendix A for contact details, for the relevant government entity.

Any queries, comments or suggestions related to this Industry Guide or the Online Project Search, should be directed to:

The Principal Policy Manager
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GPO Box 2457
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or email to bpu@publicworks.qld.gov.au.

Doing building work for the Queensland Government

As a major purchaser of building services, the Queensland Government has a responsibility under the *State Procurement Policy* to ensure value for money outcomes, while facilitating overall industry development and improvements to procurement processes.

In response to this, Executive Government endorsed a *Capital Works Management Framework* to be applied across government departments to support their priorities and to ensure consistency and transparency in the government-industry procurement relationship.

Key elements of this framework that affect the way industry and government interact in respect of building capital works are as follows:

- use of a 'standard' suite of building contracts developed by the Department of Public Works;
- use of appropriately prequalified building industry consultants and contractors under the whole-of-Government Prequalification (PQC) System;
- whole-of-Government guidelines for the evaluation and selection of building industry consultants and contractors;
- Department of Public Works' involvement in high risk and significant building projects to inject a whole-of-Government approach to the procurement of high value projects in terms of industry development, consistency, and risk management; and
- Department of Public Works' involvement in the resolution of major building disputes, insolvency and litigation issues.

To improve procurement processes and facilitate overall industry development, building industry service providers in all regions are required to prequalify before competing for government projects. Contractors are currently required to have the appropriate prequalification registration status for projects valued over \$250,000.

Similarly, building industry consultants seeking to be engaged on commissions where the consultancy fee is \$30,000 or higher; or is less than \$30,000 and the PQC Service Risk Rating is level 3 or 4 also need to be appropriately registered on the PQC System.

These requirements recognise that improved government procurement processes, along with regular publication of future project opportunities, will assist the industry's response to the Government's construction needs.

More information on the *Capital Works Management Framework* and Prequalification (PQC) System can be found at www.works.qld.gov.au by following the links to 'Building Policy and Prequalification', or by contacting the PQC Registrar on 1800 072 621 or pqceregistrar@publicworks.qld.gov.au.

Online Project Search Database

The Online Project Search database enables quick and easy access to information about building projects. It provides:

- full searchability of all building opportunities utilising a wide range of criteria including region, department, project type, tender quarter and total estimated cost;
- the ability to search for individual projects by name;
- customised lists of projects created by the user;
- regular updates of project data;
- 'project commentary' – offers supplementary details for selected projects;
- 'project environment' – indicates whether the site is 'greenfield' or already operational; and
- 'tender method' – displays whether the project is likely to be open or select tender.

The Online Project Search can be found at www.works.qld.gov.au by following the links to 'Building Policy and Prequalification'.

Where are tender opportunities advertised?

Information on how government building projects are invited can be found in the *Capital Works Management Framework* fact sheet 'Prequalified–Now what?' (refer Appendix B).

Points to note

The materials presented in this publication are distributed by the Queensland Government as an information source only.

The data is based on programs and projects as published in the State Budget 2011–2012 'Capital Statement' Budget Paper No. 3 and may be subject to change. The figures contained in this Guide are inclusive of all design, project management and other associated capital fees and charges, and are not to be taken as the budget for any direct construction work that might be put to tender.

No attempt is made in this document to announce, or predict, the delivery method (e.g. traditional or design and construct etc) of the programs or projects listed.

The State of Queensland makes no statement, representation, or warranty about the accuracy or completeness of any information contained in this publication. The State of Queensland disclaims all responsibility and all liability (including without limitation, liability in negligence) for all expenses, losses, damages and costs you might incur as a result of the information being inaccurate or incomplete in any way for any reason. In particular, Queensland Government departments and agencies may alter their capital works programs and priorities, as circumstances require, without notice.

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Capital Works and the GST

Capital Works projects are shown on a GST-exclusive basis, that is, net of any recoverable GST input tax credits. The exception to this is where an entity (for example Housing and Homelessness Services) is unable to recover some GST input tax credits because of their GST status.

PQC geographical regions



A1— Brisbane
 A2— Moreton North/Sunshine Coast
 A3— Moreton South/Gold Coast

NOTE PQC Regions are based on 'Statistical Division Queensland 2001 Census' prepared by the then Department of Natural Resources and Mines for the Office of Economic and Statistical Research (except for the separation of the Division of Moreton into Moreton North/Sunshine Coast and Moreton South/Gold Coast).

Part A

Building Projects 2011–2012 — By entity

Part A lists building projects, capital grants, minor works and building works programs given budget allocation in the 2011–2012 financial year, sorted by responsible department (excluding statutory bodies and government owned corporations) as listed in the State Budget 2011–2012 ‘Capital Statement’ Budget Paper No.3.

The schedule:

- includes both new building projects and projects commenced in previous years for which funding is being provided in the current year; and
- provides the following details for each project, grant, minor work or program listed:
 - PQC geographical region;
 - total estimated project cost and previous expenditure where applicable;
 - budget allocation for the 2011–2012 financial year; and
 - anticipated expenditure in future financial years.

Entity/Program category	Program/Project name	PQC geographical region	Total estimated cost (\$'000)	Expenditure to 30-06-11 (\$'000)	Budget 2011-12 (\$'000)	Post 2011-12 (\$'000)
DEPARTMENT OF COMMUNITIES						
Child Safety Services						
Property, Plant and Equipment	Residential care facilities	Statewide	10,446	1,028	6,710	2,708
Property, Plant and Equipment	Services for Indigenous Communities	Far North, North West	12,381	1,221	7,060	4,100
Property, Plant and Equipment	Therapeutic residential care facilities	Statewide	2,694		2,245	449
Communities						
Property, Plant and Equipment	Office Accommodation	Statewide			12,077	
Community and Youth Justice Services						
Capital Grant	Moranbah Youth Centre	Mackay	3,000	450	2,550	
Capital Grant	Multi-Tenant Service Centre	Statewide	1,770	770	1,000	
Capital Grant	Neighbourhood Centre	Central West, Wide Bay Burnett	3,900	900	3,000	
Property, Plant and Equipment	Multi Purpose and Neighbourhood Community Centres	Statewide	17,425	3,881	13,544	
Property, Plant and Equipment	Other Capital Works	Statewide			5,567	
Property, Plant and Equipment	Other Capital Works	Far North			763	
Youth Development and Youth Justice Services	Cleveland Youth Detention Centre - Expansion	Northern	182,775	107,492	32,846	42,437
Youth Development and Youth Justice Services	Other Youth Development & Youth Justice	Statewide	925	42	883	
Disability and Community Care Services						
Capital Grant	Home and Community Care	Statewide	55,135	32,720	7,201	15,214
Capital Grant	Positive Futures Accommodation	Statewide	9,000		3,000	6,000
Capital Grant	Strengthening NGOs	Statewide			9,961	
Capital Grant	Supported Accommodation	Statewide	17,110	10,150	6,960	
Property, Plant and Equipment	Positive Futures Accommodation	Brisbane, Wide Bay Burnett	45,500	20,439	12,900	12,161
Property, Plant and Equipment	Supported Accommodation	Statewide			5,346	
Property, Plant and Equipment	Supported Accommodation	Brisbane, Moreton South/Gold Coast			5,878	
Property, Plant and Equipment	Wacol Infrastructure Redevelopment	Brisbane	6,600	3,415	800	2,385
Housing and Homelessness Services						
Capital Grant	Brisbane	Brisbane			63,213	
Capital Grant	Far North	Far North			77,735	
Capital Grant	Fitzroy	Fitzroy			14,409	

Entity/Program category	Program/Project name	PQC geographical region	Total estimated cost (\$'000)	Expenditure to 30-06-11 (\$'000)	Budget 2011-12 (\$'000)	Post 2011-12 (\$'000)
Capital Grant	Gold Coast	Moreton South/Gold Coast			24,938	
Capital Grant	Mackay	Mackay			3,692	
Capital Grant	North West	North West			15,546	
Capital Grant	Northern	Northern			18,127	
Capital Grant	Sunshine Coast	Moreton North/Sunshine Coast			10,015	
Capital Grant	Various	Statewide			91,462	
Capital Grant	West Moreton	Moreton South/Gold Coast			1,180	
Capital Grant	Wide Bay-Burnett	Wide Bay Burnett			6,161	
Capital Works on Existing Dwellings	Brisbane	Brisbane			44,554	
Capital Works on Existing Dwellings	Central West	Central West			50	
Capital Works on Existing Dwellings	Darling Downs	Darling Downs			9,403	
Capital Works on Existing Dwellings	Far North	Far North			12,298	
Capital Works on Existing Dwellings	Fitzroy	Fitzroy			5,127	
Capital Works on Existing Dwellings	Gold Coast	Moreton South/Gold Coast			4,357	
Capital Works on Existing Dwellings	Mackay	Mackay			4,629	
Capital Works on Existing Dwellings	North West	North West			3,192	
Capital Works on Existing Dwellings	Northern	Northern			11,221	
Capital Works on Existing Dwellings	South West	South West			50	
Capital Works on Existing Dwellings	Sunshine Coast	Moreton North/Sunshine Coast			3,675	
Capital Works on Existing Dwellings	Various	Statewide			1,819	
Capital Works on Existing Dwellings	West Moreton	Moreton South/Gold Coast			50	
Capital Works on Existing Dwellings	Wide Bay-Burnett	Wide Bay Burnett			4,688	
Construction	Brisbane	Brisbane			60,494	
Construction	Darling Downs	Darling Downs			2,507	
Construction	Far North	Far North			3,020	
Construction	Fitzroy	Fitzroy			7,714	
Construction	Gold Coast	Moreton South/Gold Coast			6,564	
Construction	Mackay	Mackay			6,590	
Construction	North West	North West			2,767	
Construction	Northern	Northern			17,661	

Entity/Program category	Program/Project name	PQC geographical region	Total estimated cost (\$'000)	Expenditure to 30-06-11 (\$'000)	Budget 2011-12 (\$'000)	Post 2011-12 (\$'000)
Construction	Various	Statewide			20,600	
Construction	West Moreton	Moreton South/Gold Coast			2,774	
Construction	Wide Bay-Burnett	Wide Bay Burnett			3,273	
Sport and Recreation Services						
Capital Grant	Dalby Aquatic Centre	Darling Downs	4,600		4,600	
Capital Grant	Major Facilities Program	Brisbane, Darling Downs, Far North, Fitzroy, Moreton South/Gold Coast, Mackay, Northern, Moreton North/Sunshine Coast, Wide Bay Burnett	17,945		17,945	
Capital Grant	Regional Tennis Facilities Program	Darling Downs,Northern	8,789	8,366	423	
Capital Grant	Sport and Recreation Infrastructure Program	Statewide			16,000	
Capital Grant	Various Capital Grants	Statewide			2,000	
Property, Plant and Equipment	Northern Outlook	Far North	6,828	2,444	4,384	
Property, Plant and Equipment	Recreation Program / Sports Houses	Statewide			5,995	
DEPARTMENT OF COMMUNITY SAFETY						
Community Safety						
Capital Grant	Ravenshoe ambulance station	Far North	1,094	300	794	
Property, Plant and Equipment	Minor works	Brisbane			640	
Emergency Management Queensland						
Building/General Works	Disaster management warehouses and caches	Statewide	3,362	1,562	1,800	
Joint Emergency Service Facilities						
Property, Plant and Equipment	Spring Hill complex and ambulance station redevelopment	Brisbane	7,032	100	1,100	5,832
Queensland Ambulance Service						
Building/General Works	Biggenden replacement station	Wide Bay Burnett	1,249	783	466	
Building/General Works	Calliope replacement station	Fitzroy	2,000		200	1,800
Building/General Works	Chermside station refurbishment	Brisbane	2,447	1,364	1,083	
Building/General Works	Cleveland replacement station	Brisbane	3,000		500	2,500
Building/General Works	Coomera new station	Moreton South/Gold Coast	2,550	50	2,500	
Building/General Works	Emerald replacement station	Fitzroy	2,100		100	2,000
Building/General Works	Gayndah replacement station	Wide Bay Burnett	1,699	700	999	
Building/General Works	Gladstone replacement station	Fitzroy	4,000	50	2,350	1,600

Entity/Program category	Program/Project name	PQC geographical region	Total estimated cost (\$'000)	Expenditure to 30-06-11 (\$'000)	Budget 2011-12 (\$'000)	Post 2011-12 (\$'000)
Building/General Works	Gordonvale replacement station	Far North	2,341	817	1,524	
Building/General Works	Kingaroy replacement station	Wide Bay Burnett	2,500		100	2,400
Building/General Works	Minor works	Statewide			2,000	
Building/General Works	Ningi new station	Moreton South/Gold Coast	2,642	50	2,592	
Building/General Works	Normanton replacement station	North West	2,436	50	2,386	
Building/General Works	North Lakes new station	Brisbane	3,885	200	3,685	
Building/General Works	Pinjarra Hills new station	Moreton South/Gold Coast	2,513	150	2,363	
Building/General Works	South Mackay station redevelopment	Mackay	1,300	600	700	
Building/General Works	Staff housing in the Surat and Bowen Basins	Mackay	5,800	1,450	2,350	2,000
Building/General Works	Tara replacement station and relief quarters	Darling Downs	2,000		100	1,900
Building/General Works	Winton replacement station	Central West	1,649	928	721	
Queensland Corrective Services						
Property, Plant and Equipment	Arthur Gorrie Correctional Centre cell upgrade program	Brisbane	33,000		6,000	27,000
Property, Plant and Equipment	Completed prison infrastructure - post occupancy works	Statewide	8,736	4,298	4,438	
Property, Plant and Equipment	Expansion and redevelopment of Lotus Glen Correctional Centre	Far North	442,780	304,673	51,328	86,779
Property, Plant and Equipment	Numinbah Women's Correctional Centre, low security expansion	Moreton South/Gold Coast	2,000		1,000	1,000
Property, Plant and Equipment	Probation and Parole for Indigenous communities	Statewide	1,500	744	756	
Property, Plant and Equipment	Probation and Parole office accommodation	Statewide			924	
Property, Plant and Equipment	Southern Queensland Correctional Precinct at Gatton, first stage	Moreton South/Gold Coast	415,648	359,010	33,704	22,934
Queensland Fire and Rescue Service						
Building/General Works	Brassall new station	Brisbane	3,550	50	450	3,050
Building/General Works	Cherbourg replacement auxiliary station	Wide Bay Burnett	925	100	825	
Building/General Works	Clermont replacement auxiliary station	Mackay	1,550	20	1,530	
Building/General Works	Clifton replacement auxiliary station	Darling Downs	1,250		75	1,175
Building/General Works	Craignish replacement auxiliary station	Wide Bay Burnett	1,240	300	940	
Building/General Works	Emerald replacement permanent-auxiliary station	Fitzroy	3,400	50	3,350	
Building/General Works	Mackay replacement station and land	Mackay	6,050		1,050	5,000
Building/General Works	Mareeba replacement auxiliary station	Far North	2,775		75	2,700
Building/General Works	Millaa Millaa replacement auxiliary station	Far North	1,020	20	75	925
Building/General Works	Minor works	Statewide			1,865	

Entity/Program category	Program/Project name	PQC geographical region	Total estimated cost (\$'000)	Expenditure to 30-06-11 (\$'000)	Budget 2011-12 (\$'000)	Post 2011-12 (\$'000)
Building/General Works	Mount Tamborine replacement auxiliary station	Moreton South/Gold Coast	1,775		100	1,675
Building/General Works	Noosa station redevelopment	Moreton South/Gold Coast	2,300	500	1,800	
Building/General Works	Ripley replacement station	Brisbane	4,200	50	2,900	1,250
Building/General Works	Smithfield replacement station and land	Far North	4,550		1,050	3,500
Building/General Works	Walkerston auxiliary station redevelopment	Mackay	950		950	
DEPARTMENT OF EDUCATION AND TRAINING						
Early Childhood Education and Care						
Property, Plant and Equipment	Additional Kindergartens	Statewide			17,709	
Property, Plant and Equipment	Bald Hills State School - Kindergarten	Brisbane	1,298	602	696	
Property, Plant and Equipment	Banksia Beach State School - Kindergarten	Brisbane	1,130	119	1,011	
Property, Plant and Equipment	Beaudesert State School - Kindergarten	Moreton South/Gold Coast	1,274	142	1,132	
Property, Plant and Equipment	Berserker Street State School - Kindergarten	Fitzroy	1,225	71	1,154	
Property, Plant and Equipment	Bluewater State School - Kindergarten	Northern	1,225	105	1,120	
Property, Plant and Equipment	Bundaberg South State School - Kindergarten	Wide Bay Burnett	1,225	96	1,129	
Property, Plant and Equipment	Caloundra State School - Kindergarten	Moreton North/Sunshine Coast	1,225	65	1,160	
Property, Plant and Equipment	Canungra State School - Kindergarten	Moreton South/Gold Coast	1,323	142	1,181	
Property, Plant and Equipment	Child and Family Centres	Statewide			22,389	
Property, Plant and Equipment	Clermont State School - Kindergarten Refurbishment	Mackay	980	71	909	
Property, Plant and Equipment	Coomera Springs State School - Kindergarten Double Unit	Moreton South/Gold Coast	1,713	653	1,060	
Property, Plant and Equipment	Coomera State School - Kindergarten Double Unit	Moreton South/Gold Coast	1,680	935	745	
Property, Plant and Equipment	Crescent Lagoon State School - Kindergarten Refurbishment	Fitzroy	980	71	909	
Property, Plant and Equipment	Crow's Nest State School - Kindergarten Refurbishment	Darling Downs	980	71	909	
Property, Plant and Equipment	Durack State School - Kindergarten	Brisbane	1,073	95	978	
Property, Plant and Equipment	Eagleby South State School - Kindergarten	Moreton South/Gold Coast	1,156	142	1,014	
Property, Plant and Equipment	Early Childhood Education Centres	Statewide			2,087	
Property, Plant and Equipment	Early Learning and Care Centres	Statewide			464	
Property, Plant and Equipment	Early Years Centres	Statewide			2,857	
Property, Plant and Equipment	Eimeo Road State School - Kindergarten Double Unit	Mackay	1,960	159	1,801	
Property, Plant and Equipment	Elanora State School - Kindergarten	Moreton South/Gold Coast	1,259	460	799	
Property, Plant and Equipment	Gabbinbar State School - Kindergarten	Darling Downs	1,225	142	1,083	

Entity/Program category	Program/Project name	PQC geographical region	Total estimated cost (\$'000)	Expenditure to 30-06-11 (\$'000)	Budget 2011-12 (\$'000)	Post 2011-12 (\$'000)
Property, Plant and Equipment	General and Minor Works	Statewide			720	
Property, Plant and Equipment	Gumdale State School - Kindergarten	Brisbane	1,225	133	1,092	
Property, Plant and Equipment	Gympie South State School - Kindergarten	Wide Bay Burnett	1,225	105	1,120	
Property, Plant and Equipment	Hatton Vale State School - Kindergarten	Moreton South/Gold Coast	1,225	65	1,160	
Property, Plant and Equipment	Highland Reserve State School - Kindergarten Double Unit	Moreton South/Gold Coast	1,960	431	1,529	
Property, Plant and Equipment	Kawana Waters State College - Kindergarten Refurbishment	Moreton North/Sunshine Coast	980	149	831	
Property, Plant and Equipment	Kelso State School - Kindergarten	Northern	1,225	162	1,063	
Property, Plant and Equipment	Kin Kora State School - Kindergarten	Fitzroy	1,225	161	1,064	
Property, Plant and Equipment	Kingston State School - Kindergarten Double Unit	Brisbane	1,874	169	1,705	
Property, Plant and Equipment	Kirwan State School - Kindergarten	Northern	1,225	142	1,083	
Property, Plant and Equipment	Kruger State School - Kindergarten	Brisbane	1,304	147	1,157	
Property, Plant and Equipment	Kuluin State School - Kindergarten	Moreton North/Sunshine Coast	1,201	78	1,123	
Property, Plant and Equipment	Logan Reserve State School - Kindergarten	Brisbane	1,022	207	815	
Property, Plant and Equipment	Logan Village State School - Kindergarten	Brisbane	1,116	293	823	
Property, Plant and Equipment	Mackay North State School - Kindergarten	Mackay	1,225	71	1,154	
Property, Plant and Equipment	Marian State School - Kindergarten	Mackay	1,225	153	1,072	
Property, Plant and Equipment	Mount Gravatt East State School - Kindergarten Refurbishment	Brisbane	1,328	20	1,308	
Property, Plant and Equipment	Mount Warren Park State School - Kindergarten	Moreton South/Gold Coast	1,225	59	1,166	
Property, Plant and Equipment	Mountain Creek State School - Kindergarten	Moreton North/Sunshine Coast	1,372	65	1,307	
Property, Plant and Equipment	Norfolk Village State School - Kindergarten	Moreton South/Gold Coast	918	244	674	
Property, Plant and Equipment	Palm Beach State School - Kindergarten Double Unit	Moreton South/Gold Coast	1,700	857	843	
Property, Plant and Equipment	Peregian Springs State School - Kindergarten	Moreton North/Sunshine Coast	1,319	114	1,205	
Property, Plant and Equipment	Queens Beach State School - Kindergarten	Mackay	1,225	142	1,083	
Property, Plant and Equipment	Regents Park State School - Kindergarten	Brisbane	1,255	69	1,186	
Property, Plant and Equipment	Sarina State School - Kindergarten	Mackay	1,225	152	1,073	
Property, Plant and Equipment	Seven Hills State School - Kindergarten Double Unit	Brisbane	1,960	145	1,815	
Property, Plant and Equipment	Solar Kindertens	Statewide			769	
Property, Plant and Equipment	Stretton State College - Kindergarten Second Unit	Brisbane	1,107	65	1,042	
Property, Plant and Equipment	Tannum Sands State School - Kindergarten	Fitzroy	1,225	71	1,154	
Property, Plant and Equipment	Taranganba State School - Kindergarten	Fitzroy	1,225	155	1,070	

Entity/Program category	Program/Project name	PQC geographical region	Total estimated cost (\$'000)	Expenditure to 30-06-11 (\$'000)	Budget 2011-12 (\$'000)	Post 2011-12 (\$'000)
Property, Plant and Equipment	Waterford State School - Kindergarten	Moreton South/Gold Coast	1,225	142	1,083	
Property, Plant and Equipment	Weir State School - Kindergarten Double Unit	Northern	2,254	932	1,322	
Property, Plant and Equipment	White Rock State School - Kindergarten	Far North	1,225	142	1,083	
Property, Plant and Equipment	Woodcrest State College - Kindergarten Refurbishment	Brisbane	980	78	902	
Property, Plant and Equipment	Yandina State School - Kindergarten	Moreton North/Sunshine Coast	992	100	892	
Education						
Capital Grant	Capital Grants	Statewide	63,513		63,513	
Property, Plant and Equipment	A Flying Start	Statewide	328,200		6,051	322,149
Property, Plant and Equipment	Aspley Special School - Additional Accommodation	Brisbane	2,730	273	2,457	
Property, Plant and Equipment	Blackwater North State School - Replacement of Air-Conditioning	Fitzroy	1,914	504	1,410	
Property, Plant and Equipment	Bounty Boulevard State School - Stage 2	Brisbane	2,850	247	2,603	
Property, Plant and Equipment	Bowen State High School - Bowen Trade Training Centre	Mackay	2,984	90	2,894	
Property, Plant and Equipment	Brisbane Bayside State College - Additional Accommodation	Brisbane	2,389	288	2,101	
Property, Plant and Equipment	Building The Education Revolution - Primary Schools For The 21st Century	Statewide			9,380	
Property, Plant and Equipment	Building The Education Revolution - Secondary Schools For The 21st Century	Statewide			513	
Property, Plant and Equipment	Bundaberg State High School - Bundaberg Region Trade Training Centre	Wide Bay Burnett	11,609	4,342	7,267	
Property, Plant and Equipment	Buranda State School - Mitigation Works	Brisbane	3,010	2,494	516	
Property, Plant and Equipment	Bwgcolman Community School - Pre-Prep Facility	Northern	1,910	53	1,857	
Property, Plant and Equipment	Caboolture Special School - GLAB - 8 Spaces	Brisbane	3,715	655	3,060	
Property, Plant and Equipment	Charters Towers State High School - Charters Trade Training Centre	Northern	5,996	150	5,846	
Property, Plant and Equipment	Clermont State School - Air-Conditioning Replacement and Electrical Upgrade	Mackay	1,427	819	608	
Property, Plant and Equipment	Coomera Secondary Site - New School - Planning	Moreton South/Gold Coast	1,760		1,760	
Property, Plant and Equipment	Coomera Springs State School - Stage 3	Moreton South/Gold Coast	1,900	76	1,824	
Property, Plant and Equipment	Dajarra State School - Air-Conditioning Replacement and Electrical Upgrade	North West	1,310	230	1,080	
Property, Plant and Equipment	Dalby State High School - Bunya Campus Renewal - Stage 2	Darling Downs	1,720		1,720	
Property, Plant and Equipment	Darra State School - Audit and Replacement of Air-Conditioning	Brisbane	610	43	567	
Property, Plant and Equipment	Dysart State High School - Dysart Trade Training Centre	Mackay	2,973	80	2,893	
Property, Plant and Equipment	Employee Housing	Statewide			7,100	
Property, Plant and Equipment	General and Minor Works	Statewide			69,972	
Property, Plant and Equipment	Greenbank State School - Staff Carpark	Brisbane	344		344	

Entity/Program category	Program/Project name	PQC geographical region	Total estimated cost (\$'000)	Expenditure to 30-06-11 (\$'000)	Budget 2011-12 (\$'000)	Post 2011-12 (\$'000)
Property, Plant and Equipment	Gympie State High School - Covered Learning and Sporting Area	Wide Bay Burnett	274	1	273	
Property, Plant and Equipment	Hervey Bay Special School - New Admin Block and GLA Refurbishment	Wide Bay Burnett	2,281	126	2,155	
Property, Plant and Equipment	Highland Reserve State School - Stage 2 - Planning	Moreton South/Gold Coast	950		950	
Property, Plant and Equipment	Indooroopilly State High School - Multi-Purpose Sports, Arts and Activity Centre Refurbishment	Brisbane	450		450	
Property, Plant and Equipment	Ipswich Special School - Additional Accommodation	Brisbane	660		660	
Property, Plant and Equipment	Kenmore State High School - Stage 2 Redevelopment	Brisbane	4,856	2,924	1,932	
Property, Plant and Equipment	Kingaroy State High School - Community Performing Arts Learning Centre	Wide Bay Burnett	462	1	461	
Property, Plant and Equipment	Kingston College - Kingston Trade Training Centre	Brisbane	2,902	75	2,827	
Property, Plant and Equipment	Kirwan State High School - North Queensland Minerals and Energy Trade Training Centre	Northern	3,262	2,316	946	
Property, Plant and Equipment	Mackay North State High School - Mackay Tech College Trade Training Centre	Mackay	5,991	1,676	4,315	
Property, Plant and Equipment	Mackay North State High School - School Industry Trade Centre	Mackay	1,514	708	806	
Property, Plant and Equipment	Mango Hill - New State School - Stage 1	Moreton South/Gold Coast	21,120	1,270	19,850	
Property, Plant and Equipment	Meridan State College - Stage 4	Moreton North/Sunshine Coast	8,550	309	8,241	
Property, Plant and Equipment	Miles State High School - Surat Basin Resources Trade Infrastructure Project	Darling Downs	3,913	103	3,810	
Property, Plant and Equipment	Monto State High School - North Burnett Trade Training Centre	Wide Bay Burnett	1,199	396	803	
Property, Plant and Equipment	Mount Gravatt Special School - 2 Space Early Childhood Development Program Building	Moreton South/Gold Coast	660		660	
Property, Plant and Equipment	Mount Gravatt Special School - Relocation to Mount Petrie	Moreton South/Gold Coast	12,470	4,046	8,424	
Property, Plant and Equipment	Mount Samson State School - Additional Accommodation	Brisbane	2,276	228	2,048	
Property, Plant and Equipment	Narangba Valley State High School - Narangba Trade Training Centre	Brisbane	1,425	60	1,365	
Property, Plant and Equipment	National Solar Schools Program	Statewide			11,139	
Property, Plant and Equipment	North Rockhampton State High School - Rockhampton Trade Training Centre	Fitzroy	2,730	90	2,640	
Property, Plant and Equipment	Northern Beaches Mackay State High School - New School - Planning	Mackay	1,760		1,760	
Property, Plant and Equipment	Ormeau Woods State High School - Stage 3 - Planning	Moreton South/Gold Coast	1,900		1,900	
Property, Plant and Equipment	Park Lake State School - Stage 3 - Planning	Moreton South/Gold Coast	950		950	
Property, Plant and Equipment	Redbank Plains State High School - Replacement Performing Arts	Brisbane	5,114	1,682	3,432	
Property, Plant and Equipment	Redlynch State College - Extension to Existing Special Education Unit	Far North	528	176	352	
Property, Plant and Equipment	Redlynch State College - Middle School Stage 4	Far North	4,750	57	4,693	
Property, Plant and Equipment	SEQ Schools PPP Project	Brisbane, Moreton North/Sunshine Coast	232,275	125,064	66,623	40,588

Entity/Program category	Program/Project name	PQC geographical region	Total estimated cost (\$'000)	Expenditure to 30-06-11 (\$'000)	Budget 2011-12 (\$'000)	Post 2011-12 (\$'000)
Property, Plant and Equipment	Southport Special School - Additional Accommodation	Moreton South/Gold Coast	3,640		3,640	
Property, Plant and Equipment	Springfield Central State High School - Stage 2 - Planning	Brisbane	4,750		4,750	
Property, Plant and Equipment	Springfield Central State School - Stage 2 - Planning	Brisbane	950		950	
Property, Plant and Equipment	St Helens State School - Additional Accommodation	Wide Bay Burnett	1,001		1,001	
Property, Plant and Equipment	Stanthorpe State High School - Granite Border Trade Training Centre	Darling Downs	4,127	3,610	517	
Property, Plant and Equipment	Tagai State College - Badu Island Campus - Pre-Prep Facility	Far North	2,008	588	1,420	
Property, Plant and Equipment	Tagai State College - Darnley Island Campus - Pre-Prep Facility	Far North	693	49	644	
Property, Plant and Equipment	Tagai State College - Dauan Island Campus - Pre-Prep Facility	Far North	583	49	534	
Property, Plant and Equipment	Tagai State College - Kubin Campus - Pre-Prep Facility	Far North	436	58	378	
Property, Plant and Equipment	Tagai State College - Mabuia Island Campus - Pre-Prep Facility	Far North	601	45	556	
Property, Plant and Equipment	Tagai State College - Mer Campus - Relocation of School	Far North	30,888	5,880	25,008	
Property, Plant and Equipment	Tagai State College - St Pauls Campus - Pre-Prep Facility	Far North	388	29	359	
Property, Plant and Equipment	Tully State High School - Block B Replacement	Far North	6,300		315	5,985
Property, Plant and Equipment	Western Cape College - Weipa - Tuckshop to Senior Campus	Far North	713	19	694	
Property, Plant and Equipment	Windaroo Valley State High School - Futures With Food Trade Training Centre	Moreton South/Gold Coast	3,977	550	3,427	
Property, Plant and Equipment	Woodcrest State College - Woodcrest Trade Training Centre	Brisbane	4,500	100	4,400	
Property, Plant and Equipment	Wynnum State School - New School	Brisbane	20,857	16,547	4,310	
Property, Plant and Equipment	Wynnum State School - Remediation Works	Brisbane	11,610	8,600	3,010	
Training						
Capital Grant	Skills Centre Program	Statewide	5,000		5,000	
Property, Plant and Equipment	Barrier Reef Institute Of TAFE - Townsville Campus - Townsville Stage 2	Northern	14,639	10	4,300	10,329
Property, Plant and Equipment	Central Queensland Institute Of TAFE - Mackay Campus - Mackay Trade Training Centre	Mackay	28,263	252	14,672	13,339
Property, Plant and Equipment	General And Minor Works	Statewide			14,341	
Property, Plant and Equipment	Metropolitan South Institute Of TAFE - Mount Gravatt Campus - Mount Gravatt Stage 2	Brisbane	4,928	3,715	1,213	
Property, Plant and Equipment	Skillstech Australia - Acacia Ridge Training Centre - Engineering Building	Brisbane	21,500	159	21,341	
Property, Plant and Equipment	Skillstech Australia - Acacia Ridge Training Centre - Light Automotive	Brisbane	8,391	7,473	918	
Property, Plant and Equipment	Skillstech Australia - Acacia Ridge Training Centre - Resource Canteen and Client Services	Brisbane	8,944	628	7,757	559
Property, Plant and Equipment	Skillstech Australia - Northside Facilities Upgrade	Brisbane	7,756		6,036	1,720

Entity/Program category	Program/Project name	PQC geographical region	Total estimated cost (\$'000)	Expenditure to 30-06-11 (\$'000)	Budget 2011-12 (\$'000)	Post 2011-12 (\$'000)
Property, Plant and Equipment	Sunshine Coast Institute Of TAFE - Nambour Campus - Redevelopment	Moreton North/Sunshine Coast	11,015	3,550	7,465	
Property, Plant and Equipment	The Bremer Institute Of TAFE - Bundamba Campus - The Bremer	Brisbane	7,968	4,037	3,931	
Property, Plant and Equipment	Tropical North Queensland Institute Of TAFE - Cairns Campus	Far North	22,028	14,906	7,122	
DEPARTMENT OF EMPLOYMENT, ECONOMIC DEVELOPMENT AND INNOVATION						
Employment, Economic Development and Innovation						
Capital Grant	Mareeba Airport Upgrade	Northern	13,396	30	13,366	
Property, Plant and Equipment	Brian Pastures Research Facility Upgrade	Wide Bay Burnett	1,000		500	500
Property, Plant and Equipment	Darling Downs Cropping Research and Training Centre	Darling Downs	3,000		3,000	
Property, Plant and Equipment	Ecosciences Precinct at Boggo Road and the Health and Food Sciences Precinct at Coopers Plains	Brisbane	377,900	368,400	9,500	
Property, Plant and Equipment	Minor works	Statewide			2,500	
Property, Plant and Equipment	Mount Isa Drill Core Facility	North West	4,788	4,438	350	
Property, Plant and Equipment	New Gold Coast Show Site	Moreton South/Gold Coast	60,600	10,000	600	50,000
Property, Plant and Equipment	Relocation and refurbishment	Statewide			1,500	
Property, Plant and Equipment	Research facilities development	Statewide			1,500	
Property, Plant and Equipment	Tropical Biosecurity Laboratory - James Cook University Douglas Campus	Moreton South/Gold Coast	17,031	1,313	5,853	9,865
Property, Plant and Equipment	Whitsunday Coast Airport Upgrade	Mackay	7,000	6,067	933	
DEPARTMENT OF ENVIRONMENT AND RESOURCE MANAGEMENT						
Environment and Resource Management						
Capital Works - Parks and Forests	Housing Security Upgrade at QPWS Operational Bases	Central West, Darling Downs, Far North, Fitzroy, Mackay, North West, Northern, South West, Wide Bay Burnett	300	100	200	
Capital Works - Parks and Forests	Minor Works - Parks and Forests	Statewide	10,603		10,603	
Capital Works - Parks and Forests	Redevelopment of Charlie Moreland Camping Area at Imbil State Forest	Wide Bay Burnett	450	125	20	305
Capital Works - Parks and Forests	Replace Boardwalk and Viewing Platform, Tallebudgera Creek Conservation Park	Moreton South/Gold Coast	1,451	551	900	
Capital Works - Parks and Forests	Replace Existing Administration Office at Cardwell	Far North	1,025	156	869	
Capital Works - Parks and Forests	Workshop and Compound at Bunya Mountains National Park	Wide Bay Burnett	505	435	70	
Property, Plant and Equipment	Building and Accommodation Upgrades	Statewide			5,150	

Entity/Program category	Program/Project name	PQC geographical region	Total estimated cost (\$'000)	Expenditure to 30-06-11 (\$'000)	Budget 2011-12 (\$'000)	Post 2011-12 (\$'000)
DEPARTMENT OF JUSTICE AND ATTORNEY-GENERAL						
Justice and Attorney-General						
Property, Plant and Equipment	Brisbane Supreme and District Court complex	Brisbane	570,000	325,685	244,315	
Property, Plant and Equipment	Buildings, programmed renewal	Statewide			5,800	
Property, Plant and Equipment	Minor capital works	Statewide			1,630	
Public Trust Office						
Property, Plant and Equipment	Building Improvements	Statewide			7,000	
DEPARTMENT OF LOCAL GOVERNMENT AND PLANNING						
Local Government and Planning						
Capital Grant	Cassowary Coast Regional Council for Priority Projects	Far North	13,700	8,500	5,200	
Capital Grant	Flinders Street Mall Redevelopment - Townsville	Northern	18,900	17,010	1,890	
Capital Grant	Jezzine Barracks Redevelopment - Townsville	Northern	10,000	4,000	2,000	4,000
Capital Grant	Local Government Grants and Subsidies Program	Statewide			45,000	
Capital Grant	Mackay Showgrounds Upgrade	Mackay	5,000	500	4,500	
Capital Grant	Sewage Treatment Upgrades	Brisbane	44,100	7,700	36,400	
Property, Plant and Equipment	South East Queensland Regional Recreational Trails	Statewide	5,352	3,252	2,100	
DEPARTMENT OF PREMIER AND CABINET						
Premier and Cabinet						
Capital Grant	Aboriginal Centre for Performing Arts relocation	Brisbane	1,040	300	740	
Capital Grant	Grittier Places	Statewide			200	
Capital Grant	Queensland Symphony Orchestra/Australian Broadcasting Corporation co-location project	Brisbane	12,000	9,000	3,000	
Capital Grant	Regional Infrastructure Grants Program	Statewide	4,000	1,000	1,000	2,000
Property, Plant and Equipment	Queensland Museum Priority Works	Brisbane	12,500	500	11,500	500
DEPARTMENT OF PUBLIC WORKS						
Public Works						
Capital Grant	Rockhampton Riverbank Redevelopment Stage 2	Fitzroy	13,000	2,500	6,500	4,000
Property, Plant and Equipment	Brisbane - 111 George Street Lift Upgrade	Brisbane	5,400	4,900	500	
Property, Plant and Equipment	Brisbane - Kangaroo Point Park - Artwork	Brisbane	2,852	2,562	290	

Entity/Program category	Program/Project name	PQC geographical region	Total estimated cost (\$'000)	Expenditure to 30-06-11 (\$'000)	Budget 2011-12 (\$'000)	Post 2011-12 (\$'000)
Property, Plant and Equipment	Brisbane - Yungaba Multicultural Centre Fitout	Brisbane	1,500	500	1,000	
Property, Plant and Equipment	Cairns - Refurbishment of Cairns Convention Centre	Far North	6,334		6,334	
Property, Plant and Equipment	Cyclone Shelters in Queensland Communities	Far North, Fitzroy, Mackay, Northern	60,000		30,000	30,000
Property, Plant and Equipment	Decentralisation Initiative - Accommodation Projects	Brisbane	333,000	2,200	51,600	279,200
Property, Plant and Equipment	Government Employee Housing	Statewide			19,469	
Property, Plant and Equipment	Government Office Portfolio Fire Services Upgrade Program	Brisbane	2,000		2,000	
Property, Plant and Equipment	Government Office Portfolio Lift Upgrade Program	Brisbane	3,000		3,000	
Property, Plant and Equipment	Mareeba - New Office Building	Far North	6,500	6,000	500	
Property, Plant and Equipment	Maroochydore - New Office Building	Moreton North/Sunshine Coast	79,900	73,078	6,822	
DEPARTMENT OF TRANSPORT AND MAIN ROADS						
Transport and Main Roads						
Busways	Brisbane Bus Access Improvement and Stations	Brisbane	10,000		5,000	5,000
Other Property, Plant and Equipment	Corporate Buildings	Statewide			43,840	
Public Transport Infrastructure	Barron River Bus Stops	Far North	2,800		2,800	
Public Transport Infrastructure	Cairns Bus Station	Far North	36,000		12,000	24,000
LEGISLATIVE ASSEMBLY OF QUEENSLAND						
Legislative Assembly Of Queensland						
Property, Plant and Equipment	Air-conditioning - upgrade and replacement	Brisbane	2,000	660	250	1,090
Property, Plant and Equipment	Legislative Assembly Chamber Audio System	Brisbane	480		480	
Property, Plant and Equipment	Minor capital works - plant and equipment	Brisbane			1,051	
Property, Plant and Equipment	Parliament House Stonework Restoration Program	Brisbane	6,160	3,314	250	2,596
QUEENSLAND HEALTH						
Health						
Capital Grant	James Cook University Dental School Clinical Training	Northern	32,000	22,000	10,000	
Community Health Centres (CHC)	Cairns Central CHC	Far North	12,674	7,097	3,000	2,577
Community Health Centres (CHC)	Cherbourg Community Health	Wide Bay Burnett	1,604	69	1,000	535
Community Health Centres (CHC)	Gladstone Community, Mental and Oral Health Consolidation	Fitzroy	17,045	16,313	200	532
Community Health Centres (CHC)	Indigenous Alcohol Treatment and Rehabilitation	Statewide	6,700	5,816	884	
Community Health Centres (CHC)	Project Finalisation - CHC	Statewide	81		81	

Entity/Program category	Program/Project name	PQC geographical region	Total estimated cost (\$'000)	Expenditure to 30-06-11 (\$'000)	Budget 2011-12 (\$'000)	Post 2011-12 (\$'000)
Community Health Centres (CHC)	Robina Health Precinct	Moreton South/Gold Coast	36,310	16,430	18,862	1,018
Community Health Centres (CHC)	Thursday Island Chronic Disease Centre	Far North	39,015	9,250	5,000	24,765
Hospitals	Area Health Services Demand Management	Statewide	297,500	147,679	40,000	109,821
Hospitals	Building Works Capital Project Management	Statewide			850	
Hospitals	Bundaberg Hospital Expansion	Wide Bay Burnett	41,886	34,359	7,527	
Hospitals	Cairns Base Hospital Redevelopment	Far North	446,300	110,768	50,000	285,532
Hospitals	Cairns Hospital Emergency Department (Additional Bed Capacity)	Far North	17,078	16,330	748	
Hospitals	Cairns Radiation Oncology Facility	Far North	8,300		2,000	6,300
Hospitals	Caloundra Hospital Emergency Department Expansion	Moreton North/Sunshine Coast	11,500	2,524	8,976	
Hospitals	Cancer Treatment Facilities	Statewide	35,100	8,300	8,700	18,100
Hospitals	Faster Emergency Care in our Hospitals (including expanded rehabilitation facilities)	Statewide	146,528	23,768	47,366	75,394
Hospitals	Gold Coast University Hospital	Moreton South/Gold Coast	1,761,853	700,927	435,642	625,284
Hospitals	Health and Hospitals Fund - Regional Priority Round	Statewide	97,663		7,030	90,633
Hospitals	Ipswich Hospital Additional Beds	Brisbane	122,000	7,481	15,840	98,679
Hospitals	Mackay Base Hospital Redevelopment	Mackay	408,285	82,424	87,176	238,685
Hospitals	Master Planning Studies	Statewide			850	
Hospitals	Mount Isa Health Campus Redevelopment	North West	65,190	15,703	15,000	34,487
Hospitals	Nambour Hospital Elective Surgery	Moreton North/Sunshine Coast	14,600	3,000	11,600	
Hospitals	NPA - Improving Public Hospital Services	Statewide	193,940	6,580	26,211	161,149
Hospitals	Princess Alexandra Hospital Emergency Department (Additional Bed Capacity)	Brisbane	62,600	47,996	10,600	4,004
Hospitals	Priority Capital Program	Statewide	189,600	740	8,400	180,460
Hospitals	Project Finalisation - Hospitals	Statewide	10		10	
Hospitals	Queensland Children's Hospital ²	Brisbane	1,401,720	275,313	241,662	884,745
Hospitals	Queensland Children's Hospital Academic and Research Centre	Brisbane	80,000	2,513	7,269	70,218
Hospitals	Redcliffe Hospital - Emergency Department Upgrade	Brisbane	31,150	29,760	180	1,210
Hospitals	Regional Cancer Centres	Statewide	179,291	2,548	29,320	147,423
Hospitals	Robina Hospital Emergency Department and Intensive Care Unit	Moreton South/Gold Coast	42,232	38,838	271	3,123
Hospitals	Robina Hospital Expansion	Moreton South/Gold Coast	274,300	210,896	59,881	3,523
Hospitals	Rockhampton Hospital Expansion	Fitzroy	149,075	71,075	27,650	50,350
Hospitals	Sunshine Coast Health Services District (Additional Bed Capacity)	Moreton North/Sunshine Coast	191,000	138,758	23,360	28,882

Entity/Program category	Program/Project name	PQC geographical region	Total estimated cost (\$'000)	Expenditure to 30-06-11 (\$'000)	Budget 2011-12 (\$'000)	Post 2011-12 (\$'000)
Hospitals	Sunshine Coast University Hospital ⁴	Moreton North/Sunshine Coast	2,033,300	85,744	46,253	1,901,303
Hospitals	The Prince Charles Hospital Upgrade	Brisbane	139,570	137,218	480	1,872
Hospitals	Townsville Hospital Expansion	Northern	334,000	48,286	66,000	219,714
Hospitals	Townsville Neo-natal Intensive Care Unit	Northern	25,000		10,000	15,000
Mental Health Services	Queensland Plan for Mental Health	Statewide	148,351	31,672	30,000	86,679
Multi-Purpose Health Services	NPA - Multi-Purpose Health Services	Statewide	16,055	500	6,000	9,555
Pathology and Scientific Services	Hervey Bay Pathology Laboratory	Wide Bay Burnett	4,270	2,550	1,720	
Pathology and Scientific Services	Translational Research Institute Facilities ¹	Brisbane	334,000	66,211	145,750	122,039
Primary Health Care Centres (PHCC)	Cape York Improved PHCC	Far North	1,840	1,260	350	230
Primary Health Care Centres (PHCC)	Indigenous Primary Health Care Centre of Excellence, Inala	Brisbane	7,000	320	3,930	2,750
Primary Health Care Centres (PHCC)	Saibai Island PHCC	Far North	8,400	365	100	7,935
Property, Plant and Equipment	Emergent Works Program	Statewide			4,300	
Property, Plant and Equipment	Minor Capital Projects and Acquisitions ³	Statewide			56,538	
Residential Care	Cloncurry Hospital Aged Care Annex	North West	6,500	300	3,100	3,100
Residential Care	Fire Safety Upgrades Residential Care Buildings	Statewide	11,800	1,000	2,500	8,300
Residential Care	Project Finalisation - Residential Care	Statewide	375		375	
Staff Accommodation Program	Cape York Staff Accommodation - Kowanyama	Far North	1,375	62	660	653
Staff Accommodation Program	Housing Stock Upgrades	Statewide			1,000	
Staff Accommodation Program	Regional Accommodation Program	Statewide	88,661	86,931	1,130	600
Staff Accommodation Program	Torres Strait Staff Accommodation	Far North	4,221	479	2,115	1,627
QUEENSLAND POLICE SERVICE						
Police						
Capital Works - Housing Program	Doomadgee - new residences	North West	1,800	157	1,643	
Capital Works - Housing Program	Housing Program	Statewide			1,300	
Capital Works - Housing Program	Policing Indigenous Communities - Kowanyama	Far North	3,000	205	2,795	
Capital Works - Major Capital	Badu Island - new police station	Far North	10,000	1,203	500	8,297
Capital Works - Major Capital	Beenleigh - police station refurbishment	Moreton South/Gold Coast	7,600	2,562	5,023	15
Capital Works - Major Capital	Burleigh Heads - new police beat	Moreton South/Gold Coast	1,500		1,500	
Capital Works - Major Capital	Burleigh Heads - police complex refurbishment	Moreton South/Gold Coast	500		500	
Capital Works - Major Capital	Calliope - police station upgrade	Fitzroy	3,000	520	2,465	15

Entity/Program category	Program/Project name	PQC geographical region	Total estimated cost (\$'000)	Expenditure to 30-06-11 (\$'000)	Budget 2011-12 (\$'000)	Post 2011-12 (\$'000)
Capital Works - Major Capital	Carina - police station (being built to replace Camp Hill Police Station)	Brisbane	2,582	1,541	1,036	5
Capital Works - Major Capital	Goodna - police station upgrade	Brisbane	2,150	863	1,280	7
Capital Works - Major Capital	Lockhart River - replacement police station	Far North	9,000	2,531	6,455	14
Capital Works - Major Capital	Mackay - heritage-listed police facility upgrade	Mackay	4,000	205	3,790	5
Capital Works - Major Capital	Other Major Capital Works	Statewide			3,049	
Capital Works - Major Capital	Oxley District - forensic facility	Brisbane	3,000	603	2,385	12
Capital Works - Major Capital	Pine Rivers District Office - refurbishment	Brisbane	2,500	1,061	1,432	7
Capital Works - Major Capital	Richlands - watchhouse refurbishment	Brisbane	1,546	1,506	40	
Capital Works - Major Capital	Townsville District - police facility	Northern	12,000	479	1,641	9,880
Capital Works - Sub-Programs	Environmental Retrofits	Statewide			1,000	
Capital Works - Sub-Programs	Minor Capital Works	Statewide			3,000	
Capital Works - Sub-Programs	Watchhouses - CCTV program	Statewide			2,000	
Other Property, Plant and Equipment	Queensland Police Academy	Brisbane	452,000	55,691	54,900	341,409

Notes:

1. State capital contribution of \$100 million.
2. Total Estimated Cost of \$1.402 billion is net of \$45.8 million non-capital component of project expenditure.
3. Amount is net of \$23.5 million non-capital component of project expenditure.
4. Total Estimated Cost includes \$60.8 million for the Sunshine Coast Academic Research Centre.

General Notes:

Department of Education and Training

1. Education capital grants are distributed by non-state entities throughout Queensland's statistical divisions.
2. Project budgets listed in the table are in some cases indicative and are subject to refinement as projects are further developed.
3. Projects contained in the table have been included on the basis of projected enrolments. If projected enrolments do not eventuate, then listed projects may be deferred or stopped, or new projects added during the course of the financial year.
4. The amounts quoted in the above table reflect the estimated portion of project costs that will be capitalised. The amounts quoted in the program highlights, Service Delivery Statements and the Regional Budget Statements are the full financial costs of projects (i.e. they include some expensed items).
5. The Australian Government may also contribute funding for these projects.
6. Funds allocated to Trade Training Centre projects are indicative and subject to Australian Government review and approval.

Part B

Building Projects 2011–2012 — By PQC geographical region and value

Part B lists building projects, capital grants, minor works and building works programs given budget allocation in the 2011–2012 financial year (as previously listed in Part A), sorted by PQC geographical region and total costs.

The schedule:

- includes both new building projects and projects commenced in previous years for which funding is being provided in the current year; and
- provides the following details for each project, grant, minor work or program listed:
 - responsible entity as listed in the State Budget 2011–2012 ‘Capital Statement’ Budget Paper No.3;
 - PQC geographical region (note that where the project, grant, minor work or program is located over two or more PQC geographical regions, the location is listed as ‘Various’. All entries for ‘Various’ are listed at the end of Part B);
 - total estimated project cost and previous expenditure where applicable;
 - budget allocation for the 2011–2012 financial year; and
 - anticipated expenditure in future financial years.

PQC geographical region/Entity	Program category	Program/Project name	Total estimated cost (\$'000)	Expenditure to 30-06-11 (\$'000)	Budget 2011-12 (\$'000)	Post 2011-12 (\$'000)
BRISBANE						
Community Safety	Property, Plant and Equipment	Minor works			640	
Legislative Assembly Of Queensland	Property, Plant and Equipment	Minor capital works - plant and equipment			1,051	
Housing and Homelessness Services	Capital Works on Existing Dwellings	Brisbane			44,554	
Housing and Homelessness Services	Construction	Brisbane			60,494	
Housing and Homelessness Services	Capital Grant	Brisbane			63,213	
Education	Property, Plant and Equipment	Greenbank State School - Staff Carpark	344		344	
Education	Property, Plant and Equipment	Indooroopilly State High School - Multi-Purpose Sports, Arts and Activity Centre Refurbishment	450		450	
Legislative Assembly Of Queensland	Property, Plant and Equipment	Legislative Assembly Chamber Audio System	480		480	
Education	Property, Plant and Equipment	Darra State School - Audit and Replacement of Air-Conditioning	610	43	567	
Education	Property, Plant and Equipment	Ipswich Special School - Additional Accommodation	660		660	
Education	Property, Plant and Equipment	Springfield Central State School - Stage 2 - Planning	950		950	
Early Childhood Education and Care	Property, Plant and Equipment	Woodcrest State College - Kindergarten Refurbishment	980	78	902	
Early Childhood Education and Care	Property, Plant and Equipment	Logan Reserve State School - Kindergarten	1,022	207	815	
Premier and Cabinet	Capital Grant	Aboriginal Centre for Performing Arts relocation	1,040	300	740	
Early Childhood Education and Care	Property, Plant and Equipment	Durack State School - Kindergarten	1,073	95	978	
Early Childhood Education and Care	Property, Plant and Equipment	Stretton State College - Kindergarten Second Unit	1,107	65	1,042	
Early Childhood Education and Care	Property, Plant and Equipment	Logan Village State School - Kindergarten	1,116	293	823	
Early Childhood Education and Care	Property, Plant and Equipment	Banksia Beach State School - Kindergarten	1,130	119	1,011	
Early Childhood Education and Care	Property, Plant and Equipment	Gumdale State School - Kindergarten	1,225	133	1,092	
Early Childhood Education and Care	Property, Plant and Equipment	Regents Park State School - Kindergarten	1,255	69	1,186	
Early Childhood Education and Care	Property, Plant and Equipment	Bald Hills State School - Kindergarten	1,298	602	696	
Early Childhood Education and Care	Property, Plant and Equipment	Kruger State School - Kindergarten	1,304	147	1,157	
Early Childhood Education and Care	Property, Plant and Equipment	Mount Gravatt East State School - Kindergarten Refurbishment	1,328	20	1,308	
Education	Property, Plant and Equipment	Narangba Valley State High School - Narangba Trade Training Centre	1,425	60	1,365	
Public Works	Property, Plant and Equipment	Brisbane - Yungaba Multicultural Centre Fitout	1,500	500	1,000	
Police	Capital Works - Major Capital	Richlands - watchhouse refurbishment	1,546	1,506	40	
Early Childhood Education and Care	Property, Plant and Equipment	Kingston State School - Kindergarten Double Unit	1,874	169	1,705	
Early Childhood Education and Care	Property, Plant and Equipment	Seven Hills State School - Kindergarten Double Unit	1,960	145	1,815	

PQC geographical region/Entity	Program category	Program/Project name	Total estimated cost (\$'000)	Expenditure to 30-06-11 (\$'000)	Budget 2011-12 (\$'000)	Post 2011-12 (\$'000)
Legislative Assembly Of Queensland	Property, Plant and Equipment	Air-conditioning - upgrade and replacement	2,000	660	250	1,090
Public Works	Property, Plant and Equipment	Government Office Portfolio Fire Services Upgrade Program	2,000		2,000	
Police	Capital Works - Major Capital	Goodna - police station upgrade	2,150	863	1,280	7
Education	Property, Plant and Equipment	Mount Samson State School - Additional Accommodation	2,276	228	2,048	
Education	Property, Plant and Equipment	Brisbane Bayside State College - Additional Accommodation	2,389	288	2,101	
Queensland Ambulance Service	Building/General Works	Chermside station refurbishment	2,447	1,364	1,083	
Police	Capital Works - Major Capital	Pine Rivers District Office - refurbishment	2,500	1,061	1,432	7
Police	Capital Works - Major Capital	Carina - police station (being built to replace Camp Hill Police Station)	2,582	1,541	1,036	5
Education	Property, Plant and Equipment	Aspley Special School - Additional Accommodation	2,730	273	2,457	
Education	Property, Plant and Equipment	Bounty Boulevard State School - Stage 2	2,850	247	2,603	
Public Works	Property, Plant and Equipment	Brisbane - Kangaroo Point Park - Artwork	2,852	2,562	290	
Education	Property, Plant and Equipment	Kingston College - Kingston Trade Training Centre	2,902	75	2,827	
Queensland Ambulance Service	Building/General Works	Cleveland replacement station	3,000		500	2,500
Police	Capital Works - Major Capital	Oxley District - forensic facility	3,000	603	2,385	12
Public Works	Property, Plant and Equipment	Government Office Portfolio Lift Upgrade Program	3,000		3,000	
Education	Property, Plant and Equipment	Buranda State School - Mitigation Works	3,010	2,494	516	
Queensland Fire and Rescue Service	Building/General Works	Brassall new station	3,550	50	450	3,050
Education	Property, Plant and Equipment	Caboolture Special School - GLAB - 8 Spaces	3,715	655	3,060	
Queensland Ambulance Service	Building/General Works	North Lakes new station	3,885	200	3,685	
Queensland Fire and Rescue Service	Building/General Works	Ripley replacement station	4,200	50	2,900	1,250
Education	Property, Plant and Equipment	Woodcrest State College - Woodcrest Trade Training Centre	4,500	100	4,400	
Education	Property, Plant and Equipment	Springfield Central State High School - Stage 2 - Planning	4,750		4,750	
Education	Property, Plant and Equipment	Kenmore State High School - Stage 2 Redevelopment	4,856	2,924	1,932	
Training	Property, Plant and Equipment	Metropolitan South Institute Of TAFE - Mount Gravatt Campus - Mount Gravatt Stage 2	4,928	3,715	1,213	
Education	Property, Plant and Equipment	Redbank Plains State High School - Replacement Performing Arts	5,114	1,682	3,432	
Public Works	Property, Plant and Equipment	Brisbane - 111 George Street Lift Upgrade	5,400	4,900	500	
Legislative Assembly Of Queensland	Property, Plant and Equipment	Parliament House Stonework Restoration Program	6,160	3,314	250	2,596
Disability and Community Care Services	Property, Plant and Equipment	Wacol Infrastructure Redevelopment	6,600	3,415	800	2,385
Health	Primary Health Care Centres (PHCC)	Indigenous Primary Health Care Centre of Excellence, Inala	7,000	320	3,930	2,750
Joint Emergency Service Facilities	Property, Plant and Equipment	Spring Hill complex and ambulance station redevelopment	7,032	100	1,100	5,832

PQC geographical region/Entity	Program category	Program/Project name	Total estimated cost (\$'000)	Expenditure to 30-06-11 (\$'000)	Budget 2011-12 (\$'000)	Post 2011-12 (\$'000)
Training	Property, Plant and Equipment	Skillstech Australia - Northside Facilities Upgrade	7,756		6,036	1,720
Training	Property, Plant and Equipment	The Bremer Institute Of TAFE - Bundamba Campus - The Bremer	7,968	4,037	3,931	
Training	Property, Plant and Equipment	Skillstech Australia - Acacia Ridge Training Centre - Light Automotive	8,391	7,473	918	
Training	Property, Plant and Equipment	Skillstech Australia - Acacia Ridge Training Centre - Resource Canteen and Client Services	8,944	628	7,757	559
Transport and Main Roads	Busways	Brisbane Bus Access Improvement and Stations	10,000		5,000	5,000
Education	Property, Plant and Equipment	Wynnum State School - Remediation Works	11,610	8,600	3,010	
Premier and Cabinet	Capital Grant	Queensland Symphony Orchestra/Australian Broadcasting Corporation co-location project	12,000	9,000	3,000	
Premier and Cabinet	Property, Plant and Equipment	Queensland Museum Priority Works	12,500	500	11,500	500
Education	Property, Plant and Equipment	Wynnum State School - New School	20,857	16,547	4,310	
Training	Property, Plant and Equipment	Skillstech Australia - Acacia Ridge Training Centre - Engineering Building	21,500	159	21,341	
Health	Hospitals	Redcliffe Hospital - Emergency Department Upgrade	31,150	29,760	180	1,210
Queensland Corrective Services	Property, Plant and Equipment	Arthur Gorrie Correctional Centre cell upgrade program	33,000		6,000	27,000
Local Government and Planning	Capital Grant	Sewage Treatment Upgrades	44,100	7,700	36,400	
Health	Hospitals	Princess Alexandra Hospital Emergency Department (Additional Bed Capacity)	62,600	47,996	10,600	4,004
Health	Hospitals	Queensland Children's Hospital Academic and Research Centre	80,000	2,513	7,269	70,218
Health	Hospitals	Ipswich Hospital Additional Beds	122,000	7,481	15,840	98,679
Health	Hospitals	The Prince Charles Hospital Upgrade	139,570	137,218	480	1,872
Public Works	Property, Plant and Equipment	Decentralisation Initiative - Accommodation Projects	333,000	2,200	51,600	279,200
Health	Pathology and Scientific Services	Translational Research Institute Facilities ¹	334,000	66,211	145,750	122,039
Employment, Economic Development and Innovation	Property, Plant and Equipment	Ecosciences Precinct at Boggo Road and the Health and Food Sciences Precinct at Coopers Plains	377,900	368,400	9,500	
Police	Other Property, Plant and Equipment	Queensland Police Academy	452,000	55,691	54,900	341,409
Justice and Attorney-General	Property, Plant and Equipment	Brisbane Supreme and District Court complex	570,000	325,685	244,315	
Health	Hospitals	Queensland Children's Hospital ²	1,401,720	275,313	241,662	884,745
CENTRAL WEST						
Housing and Homelessness Services	Capital Works on Existing Dwellings	Central West			50	
Queensland Ambulance Service	Building/General Works	Winton replacement station	1,649	928	721	

PQC geographical region/Entity	Program category	Program/Project name	Total estimated cost (\$'000)	Expenditure to 30-06-11 (\$'000)	Budget 2011-12 (\$'000)	Post 2011-12 (\$'000)
DARLING DOWNS						
Housing and Homelessness Services	Construction	Darling Downs			2,507	
Housing and Homelessness Services	Capital Works on Existing Dwellings	Darling Downs			9,403	
Early Childhood Education and Care	Property, Plant and Equipment	Crow's Nest State School - Kindergarten Refurbishment	980	71	909	
Early Childhood Education and Care	Property, Plant and Equipment	Gabbinbar State School - Kindergarten	1,225	142	1,083	
Queensland Fire and Rescue Service	Building/General Works	Clifton replacement auxiliary station	1,250		75	1,175
Education	Property, Plant and Equipment	Dalby State High School - Bunya Campus Renewal - Stage 2	1,720		1,720	
Queensland Ambulance Service	Building/General Works	Tara replacement station and relief quarters	2,000		100	1,900
Employment, Economic Development and Innovation	Property, Plant and Equipment	Darling Downs Cropping Research and Training Centre	3,000		3,000	
Education	Property, Plant and Equipment	Miles State High School - Surat Basin Resources Trade Infrastructure Project	3,913	103	3,810	
Education	Property, Plant and Equipment	Stanthorpe State High School - Granite Border Trade Training Centre	4,127	3,610	517	
Sport and Recreation Services	Capital Grant	Dalby Aquatic Centre	4,600		4,600	
FAR NORTH						
Community and Youth Justice Services	Property, Plant and Equipment	Other Capital Works			763	
Housing and Homelessness Services	Construction	Far North			3,020	
Housing and Homelessness Services	Capital Works on Existing Dwellings	Far North			12,298	
Housing and Homelessness Services	Capital Grant	Far North			77,735	
Education	Property, Plant and Equipment	Tagai State College - St Pauls Campus - Pre-Prep Facility	388	29	359	
Education	Property, Plant and Equipment	Tagai State College - Kubin Campus - Pre-Prep Facility	436	58	378	
Education	Property, Plant and Equipment	Redlynch State College - Extension to Existing Special Education Unit	528	176	352	
Education	Property, Plant and Equipment	Tagai State College - Dauan Island Campus - Pre-Prep Facility	583	49	534	
Education	Property, Plant and Equipment	Tagai State College - Mabuig Island Campus - Pre-Prep Facility	601	45	556	
Education	Property, Plant and Equipment	Tagai State College - Darnley Island Campus - Pre-Prep Facility	693	49	644	
Education	Property, Plant and Equipment	Western Cape College - Weipa - Tuckshop to Senior Campus	713	19	694	
Queensland Fire and Rescue Service	Building/General Works	Millaa Millaa replacement auxiliary station	1,020	20	75	925
Environment and Resource Management	Capital Works - Parks and Forests	Replace Existing Administration Office at Cardwell	1,025	156	869	
Community Safety	Capital Grant	Ravenshoe ambulance station	1,094	300	794	
Early Childhood Education and Care	Property, Plant and Equipment	White Rock State School - Kindergarten	1,225	142	1,083	
Health	Staff Accommodation Program	Cape York Staff Accommodation - Kowanyama	1,375	62	660	653

PQC geographical region/Entity	Program category	Program/Project name	Total estimated cost (\$'000)	Expenditure to 30-06-11 (\$'000)	Budget 2011-12 (\$'000)	Post 2011-12 (\$'000)
Health	Primary Health Care Centres (PHCC)	Cape York Improved PHCC	1,840	1,260	350	230
Education	Property, Plant and Equipment	Tagai State College - Badu Island Campus - Pre-Prep Facility	2,008	588	1,420	
Queensland Ambulance Service	Building/General Works	Gordonvale replacement station	2,341	817	1,524	
Queensland Fire and Rescue Service	Building/General Works	Mareeba replacement auxiliary station	2,775		75	2,700
Transport and Main Roads	Public Transport Infrastructure	Barron River Bus Stops	2,800		2,800	
Police	Capital Works - Housing Program	Policing Indigenous Communities - Kowanyama	3,000	205	2,795	
Health	Staff Accommodation Program	Torres Strait Staff Accommodation	4,221	479	2,115	1,627
Queensland Fire and Rescue Service	Building/General Works	Smithfield replacement station and land	4,550		1,050	3,500
Education	Property, Plant and Equipment	Redlynch State College - Middle School Stage 4	4,750	57	4,693	
Education	Property, Plant and Equipment	Tully State High School - Block B Replacement	6,300		315	5,985
Public Works	Property, Plant and Equipment	Cairns - Refurbishment of Cairns Convention Centre	6,334		6,334	
Public Works	Property, Plant and Equipment	Mareeba - New Office Building	6,500	6,000	500	
Sport and Recreation Services	Property, Plant and Equipment	Northern Outlook	6,828	2,444	4,384	
Health	Hospitals	Cairns Radiation Oncology Facility	8,300		2,000	6,300
Health	Primary Health Care Centres (PHCC)	Saibai Island PHCC	8,400	365	100	7,935
Police	Capital Works - Major Capital	Lockhart River - replacement police station	9,000	2,531	6,455	14
Police	Capital Works - Major Capital	Badu Island - new police station	10,000	1,203	500	8,297
Health	Community Health Centres (CHC)	Cairns Central CHC	12,674	7,097	3,000	2,577
Local Government and Planning	Capital Grant	Cassowary Coast Regional Council for Priority Projects	13,700	8,500	5,200	
Health	Hospitals	Cairns Hospital Emergency Department (Additional Bed Capacity)	17,078	16,330	748	
Training	Property, Plant and Equipment	Tropical North Queensland Institute Of TAFE - Cairns Campus	22,028	14,906	7,122	
Education	Property, Plant and Equipment	Tagai State College - Mer Campus - Relocation of School	30,888	5,880	25,008	
Transport and Main Roads	Public Transport Infrastructure	Cairns Bus Station	36,000		12,000	24,000
Health	Community Health Centres (CHC)	Thursday Island Chronic Disease Centre	39,015	9,250	5,000	24,765
Queensland Corrective Services	Property, Plant and Equipment	Expansion and redevelopment of Lotus Glen Correctional Centre	442,780	304,673	51,328	86,779
Health	Hospitals	Cairns Base Hospital Redevelopment	446,300	110,768	50,000	285,532
FITZROY						
Housing and Homelessness Services	Capital Works on Existing Dwellings	Fitzroy			5,127	
Housing and Homelessness Services	Construction	Fitzroy			7,714	
Housing and Homelessness Services	Capital Grant	Fitzroy			14,409	

PQC geographical region/Entity	Program category	Program/Project name	Total estimated cost (\$'000)	Expenditure to 30-06-11 (\$'000)	Budget 2011-12 (\$'000)	Post 2011-12 (\$'000)
Early Childhood Education and Care	Property, Plant and Equipment	Crescent Lagoon State School - Kindergarten Refurbishment	980	71	909	
Early Childhood Education and Care	Property, Plant and Equipment	Kin Kora State School - Kindergarten	1,225	161	1,064	
Early Childhood Education and Care	Property, Plant and Equipment	Tarangamba State School - Kindergarten	1,225	155	1,070	
Early Childhood Education and Care	Property, Plant and Equipment	Tannum Sands State School - Kindergarten	1,225	71	1,154	
Early Childhood Education and Care	Property, Plant and Equipment	Berserker Street State School - Kindergarten	1,225	71	1,154	
Education	Property, Plant and Equipment	Blackwater North State School - Replacement of Air-Conditioning	1,914	504	1,410	
Queensland Ambulance Service	Building/General Works	Calliope replacement station	2,000		200	1,800
Queensland Ambulance Service	Building/General Works	Emerald replacement station	2,100		100	2,000
Education	Property, Plant and Equipment	North Rockhampton State High School - Rockhampton Trade Training Centre	2,730	90	2,640	
Police	Capital Works - Major Capital	Calliope - police station upgrade	3,000	520	2,465	15
Queensland Fire and Rescue Service	Building/General Works	Emerald replacement permanent-auxiliary station	3,400	50	3,350	
Queensland Ambulance Service	Building/General Works	Gladstone replacement station	4,000	50	2,350	1,600
Public Works	Capital Grant	Rockhampton Riverbank Redevelopment Stage 2	13,000	2,500	6,500	4,000
Health	Community Health Centres (CHC)	Gladstone Community, Mental and Oral Health Consolidation	17,045	16,313	200	532
Health	Hospitals	Rockhampton Hospital Expansion	149,075	71,075	27,650	50,350
MACKAY						
Housing and Homelessness Services	Capital Grant	Mackay			3,692	
Housing and Homelessness Services	Capital Works on Existing Dwellings	Mackay			4,629	
Housing and Homelessness Services	Construction	Mackay			6,590	
Queensland Fire and Rescue Service	Building/General Works	Walkerston auxiliary station redevelopment	950		950	
Early Childhood Education and Care	Property, Plant and Equipment	Clermont State School - Kindergarten Refurbishment	980	71	909	
Early Childhood Education and Care	Property, Plant and Equipment	Marian State School - Kindergarten	1,225	153	1,072	
Early Childhood Education and Care	Property, Plant and Equipment	Sarina State School - Kindergarten	1,225	152	1,073	
Early Childhood Education and Care	Property, Plant and Equipment	Queens Beach State School - Kindergarten	1,225	142	1,083	
Early Childhood Education and Care	Property, Plant and Equipment	Mackay North State School - Kindergarten	1,225	71	1,154	
Queensland Ambulance Service	Building/General Works	South Mackay station redevelopment	1,300	600	700	
Education	Property, Plant and Equipment	Clermont State School - Air-Conditioning Replacement and Electrical Upgrade	1,427	819	608	
Education	Property, Plant and Equipment	Mackay North State High School - School Industry Trade Centre	1,514	708	806	
Queensland Fire and Rescue Service	Building/General Works	Clermont replacement auxiliary station	1,550	20	1,530	
Education	Property, Plant and Equipment	Northern Beaches Mackay State High School - New School - Planning	1,760		1,760	

PQC geographical region/Entity	Program category	Program/Project name	Total estimated cost (\$'000)	Expenditure to 30-06-11 (\$'000)	Budget 2011-12 (\$'000)	Post 2011-12 (\$'000)
Early Childhood Education and Care	Property, Plant and Equipment	Eimeo Road State School - Kindergarten Double Unit	1,960	159	1,801	
Education	Property, Plant and Equipment	Dysart State High School - Dysart Trade Training Centre	2,973	80	2,893	
Education	Property, Plant and Equipment	Bowen State High School - Bowen Trade Training Centre	2,984	90	2,894	
Community and Youth Justice Services	Capital Grant	Moranbah Youth Centre	3,000	450	2,550	
Police	Capital Works - Major Capital	Mackay - heritage-listed police facility upgrade	4,000	205	3,790	5
Local Government and Planning	Capital Grant	Mackay Showgrounds Upgrade	5,000	500	4,500	
Queensland Ambulance Service	Building/General Works	Staff housing in the Surat and Bowen Basins	5,800	1,450	2,350	2,000
Education	Property, Plant and Equipment	Mackay North State High School - Mackay Tech College Trade Training Centre	5,991	1,676	4,315	
Queensland Fire and Rescue Service	Building/General Works	Mackay replacement station and land	6,050		1,050	5,000
Employment, Economic Development and Innovation	Property, Plant and Equipment	Whitsunday Coast Airport Upgrade	7,000	6,067	933	
Training	Property, Plant and Equipment	Central Queensland Institute Of TAFE - Mackay Campus - Mackay Trade Training Centre	28,263	252	14,672	13,339
Health	Hospitals	Mackay Base Hospital Redevelopment	408,285	82,424	87,176	238,685
MORETON NORTH/SUNSHINE COAST						
Housing and Homelessness Services	Capital Works on Existing Dwellings	Sunshine Coast			3,675	
Housing and Homelessness Services	Capital Grant	Sunshine Coast			10,015	
Early Childhood Education and Care	Property, Plant and Equipment	Kawana Waters State College - Kindergarten Refurbishment	980	149	831	
Early Childhood Education and Care	Property, Plant and Equipment	Yandina State School - Kindergarten	992	100	892	
Early Childhood Education and Care	Property, Plant and Equipment	Kuluin State School - Kindergarten	1,201	78	1,123	
Early Childhood Education and Care	Property, Plant and Equipment	Caloundra State School - Kindergarten	1,225	65	1,160	
Early Childhood Education and Care	Property, Plant and Equipment	Peregian Springs State School - Kindergarten	1,319	114	1,205	
Early Childhood Education and Care	Property, Plant and Equipment	Mountain Creek State School - Kindergarten	1,372	65	1,307	
Education	Property, Plant and Equipment	Meridan State College - Stage 4	8,550	309	8,241	
Training	Property, Plant and Equipment	Sunshine Coast Institute Of TAFE - Nambour Campus - Redevelopment	11,015	3,550	7,465	
Health	Hospitals	Caloundra Hospital Emergency Department Expansion	11,500	2,524	8,976	
Health	Hospitals	Nambour Hospital Elective Surgery	14,600	3,000	11,600	
Public Works	Property, Plant and Equipment	Maroochydhore - New Office Building	79,900	73,078	6,822	
Health	Hospitals	Sunshine Coast Health Services District (Additional Bed Capacity)	191,000	138,758	23,360	28,882
Health	Hospitals	Sunshine Coast University Hospital ⁴	2,033,300	85,744	46,253	1,901,303

PQC geographical region/Entity	Program category	Program/Project name	Total estimated cost (\$'000)	Expenditure to 30-06-11 (\$'000)	Budget 2011-12 (\$'000)	Post 2011-12 (\$'000)
MORETON SOUTH/GOLD COAST						
Housing and Homelessness Services	Capital Works on Existing Dwellings	West Moreton			50	
Housing and Homelessness Services	Capital Grant	West Moreton			1,180	
Housing and Homelessness Services	Construction	West Moreton			2,774	
Housing and Homelessness Services	Capital Works on Existing Dwellings	Gold Coast			4,357	
Housing and Homelessness Services	Construction	Gold Coast			6,564	
Housing and Homelessness Services	Capital Grant	Gold Coast			24,938	
Police	Capital Works - Major Capital	Burleigh Heads - police complex refurbishment	500		500	
Education	Property, Plant and Equipment	Mount Gravatt Special School - 2 Space Early Childhood Development Program Building	660		660	
Early Childhood Education and Care	Property, Plant and Equipment	Norfolk Village State School - Kindergarten	918	244	674	
Education	Property, Plant and Equipment	Park Lake State School - Stage 3 - Planning	950		950	
Education	Property, Plant and Equipment	Highland Reserve State School - Stage 2 - Planning	950		950	
Early Childhood Education and Care	Property, Plant and Equipment	Eagleby South State School - Kindergarten	1,156	142	1,014	
Early Childhood Education and Care	Property, Plant and Equipment	Waterford State School - Kindergarten	1,225	142	1,083	
Early Childhood Education and Care	Property, Plant and Equipment	Hatton Vale State School - Kindergarten	1,225	65	1,160	
Early Childhood Education and Care	Property, Plant and Equipment	Mount Warren Park State School - Kindergarten	1,225	59	1,166	
Early Childhood Education and Care	Property, Plant and Equipment	Elanora State School - Kindergarten	1,259	460	799	
Early Childhood Education and Care	Property, Plant and Equipment	Beaudesert State School - Kindergarten	1,274	142	1,132	
Early Childhood Education and Care	Property, Plant and Equipment	Canungra State School - Kindergarten	1,323	142	1,181	
Environment and Resource Management	Capital Works - Parks and Forests	Replace Boardwalk and Viewing Platform, Tallebudgera Creek Conservation Park	1,451	551	900	
Police	Capital Works - Major Capital	Burleigh Heads - new police beat	1,500		1,500	
Early Childhood Education and Care	Property, Plant and Equipment	Coomera State School - Kindergarten Double Unit	1,680	935	745	
Early Childhood Education and Care	Property, Plant and Equipment	Palm Beach State School - Kindergarten Double Unit	1,700	857	843	
Early Childhood Education and Care	Property, Plant and Equipment	Coomera Springs State School - Kindergarten Double Unit	1,713	653	1,060	
Education	Property, Plant and Equipment	Coomera Secondary Site - New School - Planning	1,760		1,760	
Queensland Fire and Rescue Service	Building/General Works	Mount Tamborine replacement auxiliary station	1,775		100	1,675
Education	Property, Plant and Equipment	Coomera Springs State School - Stage 3	1,900	76	1,824	
Education	Property, Plant and Equipment	Ormeau Woods State High School - Stage 3 - Planning	1,900		1,900	
Early Childhood Education and Care	Property, Plant and Equipment	Highland Reserve State School - Kindergarten Double Unit	1,960	431	1,529	

PQC geographical region/Entity	Program category	Program/Project name	Total estimated cost (\$'000)	Expenditure to 30-06-11 (\$'000)	Budget 2011-12 (\$'000)	Post 2011-12 (\$'000)
Queensland Corrective Services	Property, Plant and Equipment	Numinbah Women's Correctional Centre, low security expansion	2,000		1,000	1,000
Queensland Fire and Rescue Service	Building/General Works	Noosa station redevelopment	2,300	500	1,800	
Queensland Ambulance Service	Building/General Works	Pinjarra Hills new station	2,513	150	2,363	
Queensland Ambulance Service	Building/General Works	Coomera new station	2,550	50	2,500	
Queensland Ambulance Service	Building/General Works	Ningi new station	2,642	50	2,592	
Education	Property, Plant and Equipment	Southport Special School - Additional Accommodation	3,640		3,640	
Education	Property, Plant and Equipment	Windaroo Valley State High School - Futures With Food Trade Training Centre	3,977	550	3,427	
Police	Capital Works - Major Capital	Beenleigh - police station refurbishment	7,600	2,562	5,023	15
Education	Property, Plant and Equipment	Mount Gravatt Special School - Relocation to Mount Petrie	12,470	4,046	8,424	
Employment, Economic Development and Innovation	Property, Plant and Equipment	Tropical Biosecurity Laboratory - James Cook University Douglas Campus	17,031	1,313	5,853	9,865
Education	Property, Plant and Equipment	Mango Hill - New State School - Stage 1	21,120	1,270	19,850	
Health	Community Health Centres (CHC)	Robina Health Precinct	36,310	16,430	18,862	1,018
Health	Hospitals	Robina Hospital Emergency Department and Intensive Care Unit	42,232	38,838	271	3,123
Employment, Economic Development and Innovation	Property, Plant and Equipment	New Gold Coast Show Site	60,600	10,000	600	50,000
Health	Hospitals	Robina Hospital Expansion	274,300	210,896	59,881	3,523
Queensland Corrective Services	Property, Plant and Equipment	Southern Queensland Correctional Precinct at Gatton, first stage	415,648	359,010	33,704	22,934
Health	Hospitals	Gold Coast University Hospital	1,761,853	700,927	435,642	625,284
NORTH WEST						
Housing and Homelessness Services	Construction	North West			2,767	
Housing and Homelessness Services	Capital Works on Existing Dwellings	North West			3,192	
Housing and Homelessness Services	Capital Grant	North West			15,546	
Education	Property, Plant and Equipment	Dajarra State School - Air-Conditioning Replacement and Electrical Upgrade	1,310	230	1,080	
Police	Capital Works - Housing Program	Doomadgee - new residences	1,800	157	1,643	
Queensland Ambulance Service	Building/General Works	Normanton replacement station	2,436	50	2,386	
Employment, Economic Development and Innovation	Property, Plant and Equipment	Mount Isa Drill Core Facility	4,788	4,438	350	
Health	Residential Care	Cloncurry Hospital Aged Care Annex	6,500	300	3,100	3,100
Health	Hospitals	Mount Isa Health Campus Redevelopment	65,190	15,703	15,000	34,487

PQC geographical region/Entity	Program category	Program/Project name	Total estimated cost (\$'000)	Expenditure to 30-06-11 (\$'000)	Budget 2011-12 (\$'000)	Post 2011-12 (\$'000)
NORTHERN						
Housing and Homelessness Services	Capital Works on Existing Dwellings	Northern			11,221	
Housing and Homelessness Services	Construction	Northern			17,661	
Housing and Homelessness Services	Capital Grant	Northern			18,127	
Early Childhood Education and Care	Property, Plant and Equipment	Kelso State School - Kindergarten	1,225	162	1,063	
Early Childhood Education and Care	Property, Plant and Equipment	Kirwan State School - Kindergarten	1,225	142	1,083	
Early Childhood Education and Care	Property, Plant and Equipment	Bluewater State School - Kindergarten	1,225	105	1,120	
Education	Property, Plant and Equipment	Bwgc Colman Community School - Pre-Prep Facility	1,910	53	1,857	
Early Childhood Education and Care	Property, Plant and Equipment	Weir State School - Kindergarten Double Unit	2,254	932	1,322	
Education	Property, Plant and Equipment	Kirwan State High School - North Queensland Minerals and Energy Trade Training Centre	3,262	2,316	946	
Education	Property, Plant and Equipment	Charters Towers State High School - Charters Trade Training Centre	5,996	150	5,846	
Local Government and Planning	Capital Grant	Jezzine Barracks Redevelopment - Townsville	10,000	4,000	2,000	4,000
Police	Capital Works - Major Capital	Townsville District - police facility	12,000	479	1,641	9,880
Employment, Economic Development and Innovation	Capital Grant	Mareeba Airport Upgrade	13,396	30	13,366	
Training	Property, Plant and Equipment	Barrier Reef Institute Of TAFE - Townsville Campus - Townsville Stage 2	14,639	10	4,300	10,329
Local Government and Planning	Capital Grant	Flinders Street Mall Redevelopment - Townsville	18,900	17,010	1,890	
Health	Hospitals	Townsville Neo-natal Intensive Care Unit	25,000		10,000	15,000
Health	Capital Grant	James Cook University Dental School Clinical Training	32,000	22,000	10,000	
Community and Youth Justice Services	Youth Development and Youth Justice Services	Cleveland Youth Detention Centre - Expansion	182,775	107,492	32,846	42,437
Health	Hospitals	Townsville Hospital Expansion	334,000	48,286	66,000	219,714
SOUTH WEST						
Housing and Homelessness Services	Capital Works on Existing Dwellings	South West			50	
WIDE BAY BURNETT						
Housing and Homelessness Services	Construction	Wide Bay-Burnett			3,273	
Housing and Homelessness Services	Capital Works on Existing Dwellings	Wide Bay-Burnett			4,688	
Housing and Homelessness Services	Capital Grant	Wide Bay-Burnett			6,161	
Education	Property, Plant and Equipment	Gympie State High School - Covered Learning and Sporting Area	274	1	273	

PQC geographical region/Entity	Program category	Program/Project name	Total estimated cost (\$'000)	Expenditure to 30-06-11 (\$'000)	Budget 2011-12 (\$'000)	Post 2011-12 (\$'000)
Environment and Resource Management	Capital Works - Parks and Forests	Redevelopment of Charlie Moreland Camping Area at Imbil State Forest	450	125	20	305
Education	Property, Plant and Equipment	Kingaroy State High School - Community Performing Arts Learning Centre	462	1	461	
Environment and Resource Management	Capital Works - Parks and Forests	Workshop and Compound at Bunya Mountains National Park	505	435	70	
Queensland Fire and Rescue Service	Building/General Works	Cherbourg replacement auxiliary station	925	100	825	
Employment, Economic Development and Innovation	Property, Plant and Equipment	Brian Pastures Research Facility Upgrade	1,000		500	500
Education	Property, Plant and Equipment	St Helens State School - Additional Accommodation	1,001		1,001	
Education	Property, Plant and Equipment	Monto State High School - North Burnett Trade Training Centre	1,199	396	803	
Early Childhood Education and Care	Property, Plant and Equipment	Gympie South State School - Kindergarten	1,225	105	1,120	
Early Childhood Education and Care	Property, Plant and Equipment	Bundaberg South State School - Kindergarten	1,225	96	1,129	
Queensland Fire and Rescue Service	Building/General Works	Craignish replacement auxiliary station	1,240	300	940	
Queensland Ambulance Service	Building/General Works	Biggenden replacement station	1,249	783	466	
Health	Community Health Centres (CHC)	Cherbourg Community Health	1,604	69	1,000	535
Queensland Ambulance Service	Building/General Works	Gayndah replacement station	1,699	700	999	
Education	Property, Plant and Equipment	Hervey Bay Special School - New Admin Block and GLA Refurbishment	2,281	126	2,155	
Queensland Ambulance Service	Building/General Works	Kingaroy replacement station	2,500		100	2,400
Health	Pathology and Scientific Services	Hervey Bay Pathology Laboratory	4,270	2,550	1,720	
Education	Property, Plant and Equipment	Bundaberg State High School - Bundaberg Region Trade Training Centre	11,609	4,342	7,267	
Health	Hospitals	Bundaberg Hospital Expansion	41,886	34,359	7,527	
STATEWIDE						
Premier and Cabinet	Capital Grant	Grittier Places			200	
Early Childhood Education and Care	Property, Plant and Equipment	Early Learning and Care Centres			464	
Education	Property, Plant and Equipment	Building The Education Revolution - Secondary Schools For The 21st Century			513	
Early Childhood Education and Care	Property, Plant and Equipment	General and Minor Works			720	
Early Childhood Education and Care	Property, Plant and Equipment	Solar Kindergartens			769	
Health	Hospitals	Building Works Capital Project Management			850	
Health	Hospitals	Master Planning Studies			850	
Queensland Corrective Services	Property, Plant and Equipment	Probation and Parole office accommodation			924	
Health	Staff Accommodation Program	Housing Stock Upgrades			1,000	
Police	Capital Works - Sub-Programs	Environmental Retrofits			1,000	

PQC geographical region/Entity	Program category	Program/Project name	Total estimated cost (\$'000)	Expenditure to 30-06-11 (\$'000)	Budget 2011-12 (\$'000)	Post 2011-12 (\$'000)
Police	Capital Works - Housing Program	Housing Program			1,300	
Employment, Economic Development and Innovation	Property, Plant and Equipment	Research facilities development			1,500	
Employment, Economic Development and Innovation	Property, Plant and Equipment	Relocation and refurbishment			1,500	
Justice and Attorney-General	Property, Plant and Equipment	Minor capital works			1,630	
Housing and Homelessness Services	Capital Works on Existing Dwellings	Various			1,819	
Queensland Fire and Rescue Service	Building/General Works	Minor works			1,865	
Sport and Recreation Services	Capital Grant	Various Capital Grants			2,000	
Queensland Ambulance Service	Building/General Works	Minor works			2,000	
Police	Capital Works - Sub-Programs	Watchhouses - CCTV program			2,000	
Early Childhood Education and Care	Property, Plant and Equipment	Early Childhood Education Centres			2,087	
Employment, Economic Development and Innovation	Property, Plant and Equipment	Minor works			2,500	
Early Childhood Education and Care	Property, Plant and Equipment	Early Years Centres			2,857	
Police	Capital Works - Sub-Programs	Minor Capital Works			3,000	
Police	Capital Works - Major Capital	Other Major Capital Works			3,049	
Health	Property, Plant and Equipment	Emergent Works Program			4,300	
Environment and Resource Management	Property, Plant and Equipment	Building and Accommodation Upgrades			5,150	
Disability and Community Care Services	Property, Plant and Equipment	Supported Accommodation			5,346	
Community and Youth Justice Services	Property, Plant and Equipment	Other Capital Works			5,567	
Justice and Attorney-General	Property, Plant and Equipment	Buildings, programmed renewal			5,800	
Sport and Recreation Services	Property, Plant and Equipment	Recreation Program / Sports Houses			5,995	
Public Trust Office	Property, Plant and Equipment	Building Improvements			7,000	
Education	Property, Plant and Equipment	Employee Housing			7,100	
Education	Property, Plant and Equipment	Building The Education Revolution - Primary Schools For The 21st Century			9,380	
Disability and Community Care Services	Capital Grant	Strengthening NGOs			9,961	
Education	Property, Plant and Equipment	National Solar Schools Program			11,139	
Training	Property, Plant and Equipment	General And Minor Works			14,341	
Sport and Recreation Services	Capital Grant	Sport and Recreation Infrastructure Program			16,000	
Early Childhood Education and Care	Property, Plant and Equipment	Additional Kindergartens			17,709	

PQC geographical region/Entity	Program category	Program/Project name	Total estimated cost (\$'000)	Expenditure to 30-06-11 (\$'000)	Budget 2011-12 (\$'000)	Post 2011-12 (\$'000)
Public Works	Property, Plant and Equipment	Government Employee Housing			19,469	
Housing and Homelessness Services	Construction	Various			20,600	
Early Childhood Education and Care	Property, Plant and Equipment	Child and Family Centres			22,389	
Transport and Main Roads	Other Property, Plant and Equipment	Corporate Buildings			43,840	
Local Government and Planning	Capital Grant	Local Government Grants and Subsidies Program			45,000	
Health	Property, Plant and Equipment	Minor Capital Projects and Acquisitions ³			56,538	
Education	Property, Plant and Equipment	General and Minor Works			69,972	
Housing and Homelessness Services	Capital Grant	Various			91,462	
Communities	Property, Plant and Equipment	Office Accommodation			12,077	
Health	Hospitals	Project Finalisation - Hospitals	10		10	
Health	Community Health Centres (CHC)	Project Finalisation - CHC	81		81	
Health	Residential Care	Project Finalisation - Residential Care	375		375	
Community and Youth Justice Services	Youth Development and Youth Justice Services	Other Youth Development & Youth Justice	925	42	883	
Queensland Corrective Services	Property, Plant and Equipment	Probation and Parole for Indigenous communities	1,500	744	756	
Community and Youth Justice Services	Capital Grant	Multi-Tenant Service Centre	1,770	770	1,000	
Child Safety Services	Property, Plant and Equipment	Therapeutic residential care facilities	2,694		2,245	449
Emergency Management Queensland	Building/General Works	Disaster management warehouses and caches	3,362	1,562	1,800	
Premier and Cabinet	Capital Grant	Regional Infrastructure Grants Program	4,000	1,000	1,000	2,000
Training	Capital Grant	Skills Centre Program	5,000		5,000	
Local Government and Planning	Property, Plant and Equipment	South East Queensland Regional Recreational Trails	5,352	3,252	2,100	
Health	Community Health Centres (CHC)	Indigenous Alcohol Treatment and Rehabilitation	6,700	5,816	884	
Queensland Corrective Services	Property, Plant and Equipment	Completed prison infrastructure - post occupancy works	8,736	4,298	4,438	
Disability and Community Care Services	Capital Grant	Positive Futures Accommodation	9,000		3,000	6,000
Child Safety Services	Property, Plant and Equipment	Residential care facilities	10,446	1,028	6,710	2,708
Environment and Resource Management	Capital Works - Parks and Forests	Minor Works - Parks and Forests	10,603		10,603	
Health	Residential Care	Fire Safety Upgrades Residential Care Buildings	11,800	1,000	2,500	8,300
Health	Multi-Purpose Health Services	NPA - Multi-Purpose Health Services	16,055	500	6,000	9,555
Disability and Community Care Services	Capital Grant	Supported Accommodation	17,110	10,150	6,960	
Community and Youth Justice Services	Property, Plant and Equipment	Multi Purpose and Neighbourhood Community Centres	17,425	3,881	13,544	

PQC geographical region/Entity	Program category	Program/Project name	Total estimated cost (\$'000)	Expenditure to 30-06-11 (\$'000)	Budget 2011-12 (\$'000)	Post 2011-12 (\$'000)
Health	Hospitals	Cancer Treatment Facilities	35,100	8,300	8,700	18,100
Disability and Community Care Services	Capital Grant	Home and Community Care	55,135	32,720	7,201	15,214
Education	Capital Grant	Capital Grants	63,513		63,513	
Health	Staff Accommodation Program	Regional Accommodation Program	88,661	86,931	1,130	600
Health	Hospitals	Health and Hospitals Fund - Regional Priority Round	97,663		7,030	90,633
Health	Hospitals	Faster Emergency Care in our Hospitals (including expanded rehabilitation facilities)	146,528	23,768	47,366	75,394
Health	Mental Health Services	Queensland Plan for Mental Health	148,351	31,672	30,000	86,679
Health	Hospitals	Regional Cancer Centres	179,291	2,548	29,320	147,423
Health	Hospitals	Priority Capital Program	189,600	740	8,400	180,460
Health	Hospitals	NPA - Improving Public Hospital Services	193,940	6,580	26,211	161,149
Health	Hospitals	Area Health Services Demand Management	297,500	147,679	40,000	109,821
Education	Property, Plant and Equipment	A Flying Start	328,200		6,051	322,149

PQC geographical region	Entity	Program category	Program/Project name	Total estimated cost (\$'000)	Expenditure to 30-06-11 (\$'000)	Budget 2011-12 (\$'000)	Post 2011-12 (\$'000)
VARIOUS							
Central West, Darling Downs, Far North, Fitzroy, Mackay, North West, Northern, South West, Wide Bay Burnett	Environment and Resource Management	Capital Works - Parks and Forests	Housing Security Upgrade at QPWS Operational Bases	300	100	200	
Darling Downs, Northern	Sport and Recreation Services	Capital Grant	Regional Tennis Facilities Program	8,789	8,366	423	
Central West, Wide Bay Burnett	Community and Youth Justice Services	Capital Grant	Neighbourhood Centre	3,900	900	3,000	
Brisbane, Moreton South/Gold Coast	Disability and Community Care Services	Property, Plant and Equipment	Supported Accommodation			5,878	
Far North, North West	Child Safety Services	Property, Plant and Equipment	Services for Indigenous Communities	12,381	1,221	7,060	4,100
Brisbane, Wide Bay Burnett	Disability and Community Care Services	Property, Plant and Equipment	Positive Futures Accommodation	45,500	20,439	12,900	12,161
Brisbane, Darling Downs, Far North, Fitzroy, Moreton South/Gold Coast, Mackay, Northern, Moreton North/Sunshine Coast, Wide Bay Burnett	Sport and Recreation Services	Capital Grant	Major Facilities Program	17,945		17,945	
Far North, Fitzroy, Mackay, Northern	Public Works	Property, Plant and Equipment	Cyclone Shelters in Queensland Communities	60,000		30,000	30,000
Brisbane, Moreton North/Sunshine Coast	Education	Property, Plant and Equipment	SEQ Schools PPP Project	232,275	125,064	66,623	40,588

Notes:

1. State capital contribution of \$100 million.
2. Total Estimated Cost of \$1.402 billion is net of \$45.8 million non-capital component of project expenditure.
3. Amount is net of \$23.5 million non-capital component of project expenditure.
4. Total Estimated Cost includes \$60.8 million for the Sunshine Coast Academic Research Centre.

General Notes:

Department of Education and Training

1. Education capital grants are distributed by non-state entities throughout Queensland's statistical divisions.
2. Project budgets listed in the table are in some cases indicative and are subject to refinement as projects are further developed.
3. Projects contained in the table have been included on the basis of projected enrolments. If projected enrolments do not eventuate, then listed projects may be deferred or stopped, or new projects added during the course of the financial year.
4. The amounts quoted in the above table reflect the estimated portion of project costs that will be capitalised. The amounts quoted in the program highlights, Service Delivery Statements and the Regional Budget Statements are the full financial costs of projects (i.e. they include some expensed items).
5. The Australian Government may also contribute funding for these projects.
6. Funds allocated to Trade Training Centre projects are indicative and subject to Australian Government review and approval.

Appendix A

Table of contacts

Entity		Contact Officer
Department of Communities	Child Safety Services	Stan Fertjowski (07) 3227 7520 Stan.Fertjowski@projectservices.qld.gov.au
	Community and Youth Justice Services	Stan Fertjowski (07) 3227 7520 Stan.Fertjowski@projectservices.qld.gov.au
	Disability and Community Care Services	Stan Fertjowski (07) 3227 7520 Stan.Fertjowski@projectservices.qld.gov.au
	Housing and Homelessness Services	Mick Sheedy (07) 3227 6077 Mick.Sheedy@projectservices.qld.gov.au
	Sport and Recreation Services	Kevin Matthews (07) 3224 4967 Kevin.Matthews@projectservices.qld.gov.au
Department of Community Safety	Corrective Services	Tony Whiteley (07) 3239 6942 Tony.Whiteley@projectservices.qld.gov.au
	Emergency Services	Ken Roberts (07) 3234 1450 Ken.Roberts@projectservices.qld.gov.au
Department of Education and Training	Education	Martin Miles (07) 3224 6255 Martin.Miles@projectservices.qld.gov.au
	Training	Ken Roberts (07) 3234 1450 Ken.Roberts@projectservices.qld.gov.au
Department of Employment, Economic Development and Innovation	Employment, Economic Development and Innovation	Wojtek Wysocki (07) 32245898 Wojtek.Wysocki@projectservices.qld.gov.au
Department of Environment and Resource Management	Environment and Resource Management	Wojtek Wysocki (07) 32245898 Wojtek.Wysocki@projectservices.qld.gov.au
Department of Justice and Attorney-General	Justice and Attorney-General	Wojtek Wysocki (07) 32245898 Wojtek.Wysocki@projectservices.qld.gov.au
	Public Trust Office	Wojtek Wysocki (07) 32245898 Wojtek.Wysocki@projectservices.qld.gov.au
Department of Local Government and Planning	Local Government and Planning	Kevin Matthews (07) 3224 4967 Kevin.Matthews@projectservices.qld.gov.au

Table of contacts (continued)

Entity		Contact Officer
Department of Premier and Cabinet	Queensland Art Gallery	Wojtek Wysocki (07) 3224 5898 Wojtek.Wysocki@projectservices.qld.gov.au
	Premier and Cabinet	Kevin Matthews (07) 3224 4967 Kevin.Matthews@projectservices.qld.gov.au
	Queensland Museum	Wojtek Wysocki (07) 3224 5898 Wojtek.Wysocki@projectservices.qld.gov.au
Department of Public Works	Public Works	Kevin Matthews (07) 3224 4967 Kevin.Matthews@projectservices.qld.gov.au
Department of Transport and Main Roads	Transport and Main Roads	Wojtek Wysocki (07) 3224 5898 Wojtek.Wysocki@projectservices.qld.gov.au
Legislative Assembly of Queensland	Legislative Assembly of Queensland	Wojtek Wysocki (07) 3224 5898 Wojtek.Wysocki@projectservices.qld.gov.au
Queensland Health	Health	Jane Olsson (07) 3224 4366 Jane.Olsson@projectservices.qld.gov.au
Queensland Police Service	Police	Wojtek Wysocki (07) 3224 5898 Wojtek.Wysocki@projectservices.qld.gov.au

Appendix B

Prequalified – Now what?

Introduction

The whole-of-Queensland Government [Prequalification \(PQC\) System](#) supports the [Capital Works Management Framework \(CWMF\)](#) by providing a comprehensive central register of prequalified building industry contractors and consultants. The PQC System provides clear and consistent performance requirements and guidelines for the selection of all building industry service providers for government building projects.

Prequalification applies to all building industry consultants directly commissioned on government building projects where the commission fee exceeds \$30,000 or the Service Risk Rating is 3 or 4, and to all building industry contractors seeking to undertake government building projects valued at more than \$250,000.

Now that you are prequalified, it is important that you understand how to take advantage of opportunities to tender on government building projects that may present themselves from time to time. It is also important that you are fully aware of your responsibilities under the PQC System to maintain, update and upgrade your prequalification status.

Forecasting Government's building capital works program

Each year, the Queensland Government announces its proposed capital projects for each agency through the publicly available document, *Budget Paper 3 – Capital Statement*.

Building Policy Unit, within the Department of Public Works, takes *Budget Paper 3* and identifies building projects, capital grants, minor works and building works programs given budget allocation in that financial year and sorts them by responsible department, by region and total estimated cost. This information is published in the annual [Queensland Government Building Projects Industry Guide](#).

In turn, this information, together with any new projects that may be approved throughout



the year, is used to populate the [Online Project Search](#) facility.

Through the Online Project Search, the Department of Public Works endeavours to keep the building industry up to date with the latest information about current and future capital works building projects and relevant building programs.

The Online Project Search can be accessed by anyone and provides:

- updated information on the status of current and future Government capital works building projects undertaken across Queensland
- full searchability of all building opportunities utilising a wide range of criteria
- the ability to search for individual projects by name
- customised lists of projects created by the user
- project commentary (where available).

Additionally, under the [State Procurement Policy](#), agencies' forward procurement schedules must be published on the Queensland Government Chief Procurement Office [Queensland Government Marketplace](#) website.

Invitations to tender

Consultants

Where the building industry commission fee for a government building project exceeds \$30,000 and/or the Service Risk Rating is 3 or 4, only appropriately prequalified consultants on the PQC System can be invited to tender.

The Queensland Government uses the select invitation method for most consultant commissions. This requires a shortlist of prequalified consultants to be identified and these consultants are then invited to submit proposals.

As outlined in the CWMF guideline *Consultant PQC: Invitation and Selection Process*, a long list of consultants is drawn from the PQC System database using criteria that correspond to the commission requirements, for example, with respect to:

- commission type and service activity
- the PQC service risk rating for the commission
- any requirement for the consultants to have certified management systems
- the location of the project
- the value of the commission
- type of work associated with the commission (i.e. new, refurbishment or fitout)
- type of project (i.e. civic, residential, health care, office).

If a commission is to be invited under open tender arrangements, the invitation to tender will be published on the Queensland Government Chief Procurement Office [Queensland Government Marketplace](#) website.



Where agencies engage Project Services (a commercialised business unit of the Department of Public Works) to project manage the design, documentation, invitation, selection and/or construction of their building projects, associated commissions may also be invited on Project Services' [eTender](#) System. eTender is an electronic tender facility where tender documents can be downloaded and tenders submitted electronically via the internet.

Contractors

For all contracts on government building projects valued at more than \$250,000, only appropriately prequalified contractors on the PQC System can be invited to tender.

Generally, Queensland Government agencies invite such tenders in one of two ways: 'open' or 'select'.

Agencies invite open tenders on the Queensland Government Chief Procurement Office [Queensland Government Marketplace](#) website. To apply for a tender, click on the 'current tenders' link, then click the project that you are interested in and follow instructions outlined to register as a tenderer and obtain all relevant documentation.

If considered necessary, agencies may also elect to advertise in the printed media (suburban and regional newspapers only) for local tenders.

Where agencies engage Project Services to project manage the design, documentation, invitation, selection and/or construction of their building projects, associated contracts may also be invited on Project Services' [eTender](#) System.

Keeping registration details up to date

Now that you are prequalified, it is important that you do not let the capabilities, licenses, certificates, net tangible assets, liquidity (current ratio $\geq 1:1$) and/or systems, upon which your registration status is based, lapse or decrease in any way.

Similarly, if your status does decrease or increase, it is your responsibility to inform the PQC Registrar, who can take appropriate action to better reflect your capabilities on the PQC System and also provide you with any assistance that may be required.

Registration with QBuild

QBuild (a commercialised business unit of the Department of Public Works) project manages the design, documentation, invitation, selection and/or construction of many agencies' maintenance contracts and minor and small scale capital works contracts.

In addition to being prequalified on the PQC System for commissions exceeding \$30,000 and/or with a service risk rating of 3 or 4, and contracts exceeding \$250,000, consultants and contractors interested in submitting tenders of the same or lesser value with QBuild will need to become registered on QBuild's register of [consultants](#) and [contractors](#).



Tracking tender results

Under the [State Procurement Policy](#), agencies must also publish details of all awarded contracts and standing offer arrangements with a value of \$10,000 and over on the [Queensland Government Marketplace](#) website administered by the Queensland Government Chief Procurement Office.

The Queensland Government Marketplace lists 'tenders awarded' as well as 'tenders under review'.

Where agencies engage Project Services to undertake the invitation and selection process, tender results and acceptance details can be obtained from [Project Services'](#) website. Tender results and tender acceptance details remain on the Project Services web page for a period of six weeks.

For further information

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Building Policy Unit
Works Division
Department of Public Works
GPO Box 2457
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